

General Information

Service Consumption

121,871 Annual Unlinked Trips (UPT)

Service Supplied

382,718 Annual Vehicle Revenue Miles (VRM)
 27,353 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,646,147 Total Operating Expenses

Database Information

NTDID: 8R04-80187
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities 1

Financial Information

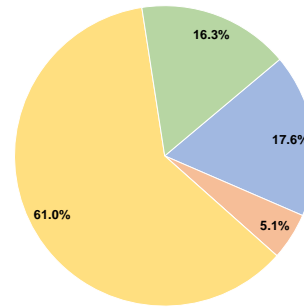
Sources of Operating Funds Expended

Fare Revenues	\$289,806	17.6%
Local Funds	\$83,682	5.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,003,851	61.0%
Other Funds	\$268,808	16.3%
Total Operating Funds Expended	\$1,646,147	100.0%

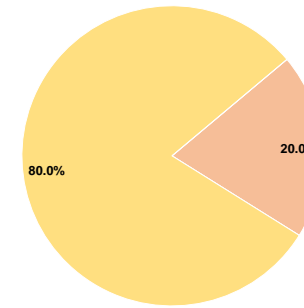
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,346	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,381	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,727	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	22	-	\$1,646,147	\$289,806	\$131,727	121,871	382,718	27,353
Total	22	-	\$1,646,147	\$289,806	\$131,727	121,871	382,718	27,353

Performance Measures

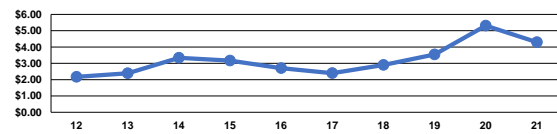
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.30
Total	\$4.30	\$60.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$13.51	0.3
Total	\$13.51	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

