

**General Information**

**Service Consumption**

10,399 Annual Unlinked Trips (UPT)

**Service Supplied**

20,882 Annual Vehicle Revenue Miles (VRM)  
 1,755 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$178,227 Total Operating Expenses

**Database Information**

NTDID: 8R04-80190  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R04

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities 1

**Financial Information**

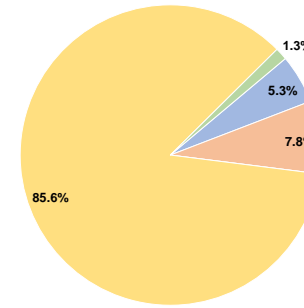
**Sources of Operating Funds Expended**

Fare Revenues	\$9,402	5.3%
Local Funds	\$13,970	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$152,505	85.6%
Other Funds	\$2,350	1.3%
<b>Total Operating Funds Expended</b>	<b>\$178,227</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$178,227	\$9,402	\$0	10,399	20,882	1,755
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$178,227</b>	<b>\$9,402</b>	<b>\$0</b>	<b>10,399</b>	<b>20,882</b>	<b>1,755</b>

**Performance Measures**

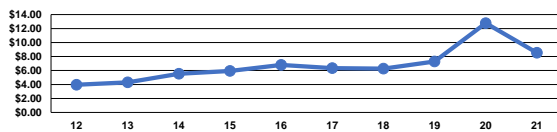
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.53	\$101.55
<b>Total</b>	<b>\$8.53</b>	<b>\$101.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.14	0.5	5.9
<b>Total</b>	<b>\$17.14</b>	<b>0.5</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

