

General Information

Service Consumption

94,746 Annual Unlinked Trips (UPT)

Service Supplied

601,661 Annual Vehicle Revenue Miles (VRM)
 35,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,031,395 Total Operating Expenses

Database Information

NTDID: 8R04-80253
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 56
 Service Vehicles 5
 Facilities 7

Financial Information

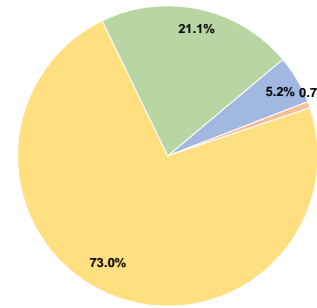
Sources of Operating Funds Expended

Fare Revenues	\$106,315	5.2%
Local Funds	\$14,000	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,482,881	73.0%
Other Funds	\$428,199	21.1%
Total Operating Funds Expended	\$2,031,395	100.0%

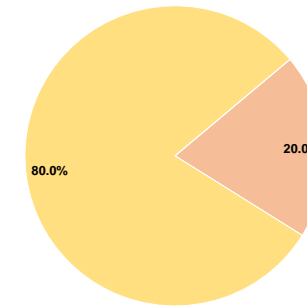
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$96,308	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$385,233	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$481,541	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 5%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - SB - School Bus - 28%
 Rolling Stock - SV - Sports Utility Vehicle - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$2,031,395	\$106,315	\$481,541	94,746	601,661	35,375
Total	30	-	\$2,031,395	\$106,315	\$481,541	94,746	601,661	35,375

Performance Measures

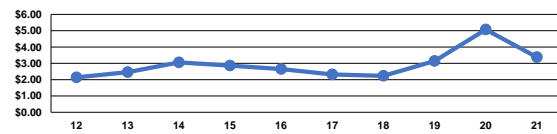
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$57.42
Total	\$3.38	\$57.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.44	0.2	2.7
Total	\$21.44	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

