

General Information

Service Consumption

164,516 Annual Unlinked Trips (UPT)

Service Supplied

595,164 Annual Vehicle Revenue Miles (VRM)
 58,531 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,743,095 Total Operating Expenses

Database Information

NTDID: 8R04-88297
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R04

Assets

Revenue Vehicles 57
 Service Vehicles 2
 Facilities 9

Financial Information

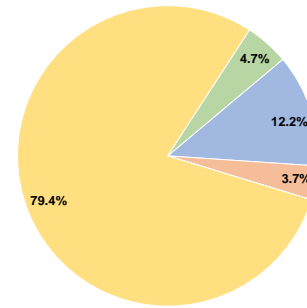
Sources of Operating Funds Expended

Fare Revenues	\$212,299	12.2%
Local Funds	\$63,741	3.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,384,816	79.4%
Other Funds	\$82,239	4.7%
Total Operating Funds Expended	\$1,743,095	100.0%

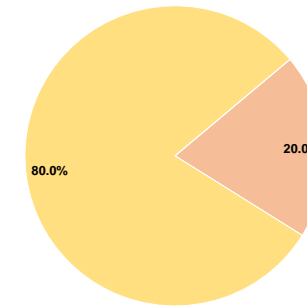
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,184	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$400,739	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$500,923	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 40%
- Equipment - Trucks and other Rubber Tire Vehicles - 40%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - SB - School Bus - 28%
- Rolling Stock - SV - Sports Utility Vehicle - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,743,095	\$212,299	\$500,923	164,516	595,164	58,531
Total	38	-	\$1,743,095	\$212,299	\$500,923	164,516	595,164	58,531

Performance Measures

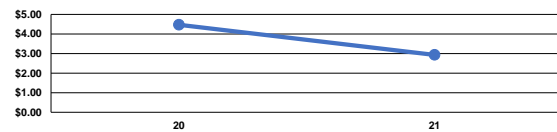
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$29.78
Total	\$2.93	\$29.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.60	0.3	2.8
Total	\$10.60	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

