

**General Information**

**Service Consumption**

14,773 Annual Unlinked Trips (UPT)

**Service Supplied**

244,463 Annual Vehicle Revenue Miles (VRM)  
 9,284 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$786,449 Total Operating Expenses

**Database Information**

NTDID: 8R05-80121  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R05

**Assets**

Revenue Vehicles 14  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

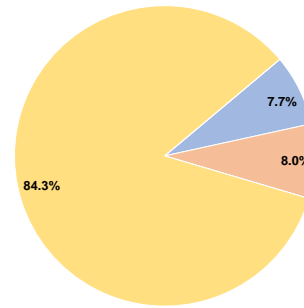
**Sources of Operating Funds Expended**

Fare Revenues	\$60,392	7.7%
Local Funds	\$62,988	8.0%
State Funds	\$0	0.0%
Federal Assistance	\$663,069	84.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$786,449</b>	<b>100.0%</b>

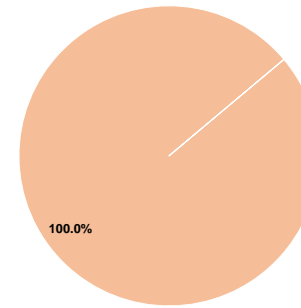
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$48,524	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$48,524</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 65%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - MV - Minivan - 35%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$550,778	\$60,392	\$48,524	11,187	163,632	5,968
Bus	8	-	\$235,671	\$0	\$0	3,586	80,831	3,316
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$786,449</b>	<b>\$60,392</b>	<b>\$48,524</b>	<b>14,773</b>	<b>244,463</b>	<b>9,284</b>

**Performance Measures**

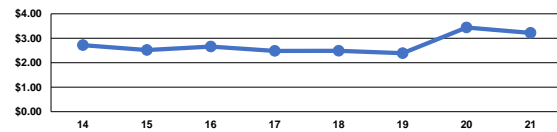
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$92.29
Bus	\$2.92	\$71.07
<b>Total</b>	<b>\$3.22</b>	<b>\$84.71</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.23	0.1	1.9
Bus	\$65.72	0.0	1.1
<b>Total</b>	<b>\$53.24</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

