

General Information

Service Consumption

74 Annual Unlinked Trips (UPT)

Service Supplied

2,586 Annual Vehicle Revenue Miles (VRM)
114 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,689 Total Operating Expenses

Database Information

NTDID: 8R05-80127
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 1
Service Vehicles -
Facilities -

Financial Information

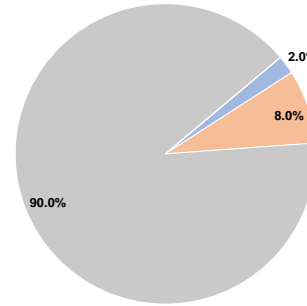
Sources of Operating Funds Expended

Fare Revenues	\$94	2.0%
Local Funds	\$373	8.0%
State Funds	\$4,222	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,689	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 65%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$4,689	\$94	\$0	74	2,586	114
Total	1	-	\$4,689	\$94	\$0	74	2,586	114

Performance Measures

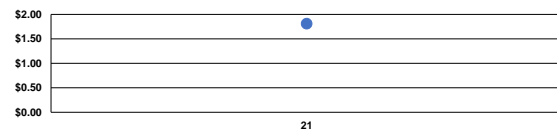
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$41.13	\$1.81	\$41.13
Total	\$1.81	\$41.13	\$1.81	\$41.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.36	0.0	\$63.36	0.0	\$63.36	0.6
Total	\$63.36	0.0	\$63.36	0.0	\$63.36	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

