

**General Information**

**Service Consumption**

2,002 Annual Unlinked Trips (UPT)

**Service Supplied**

6,532 Annual Vehicle Revenue Miles (VRM)  
 1,368 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$31,249 Total Operating Expenses

**Database Information**

NTDID: 8R05-80131  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R05

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities 1

**Financial Information**

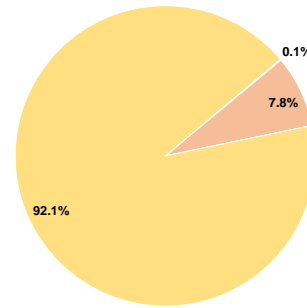
**Sources of Operating Funds Expended**

Fare Revenues	\$32	0.1%
Local Funds	\$2,425	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$28,792	92.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$31,249</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 65%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - MV - Minivan - 35%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$31,249	\$32	\$0	2,002	6,532	1,368
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$31,249</b>	<b>\$32</b>	<b>\$0</b>	<b>2,002</b>	<b>6,532</b>	<b>1,368</b>

**Performance Measures**

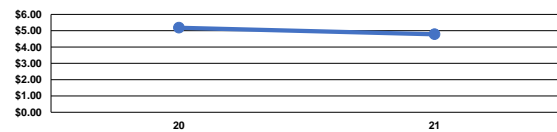
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$22.84
<b>Total</b>	<b>\$4.78</b>	<b>\$22.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.61	0.3	1.5
<b>Total</b>	<b>\$15.61</b>	<b>0.3</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

