http://www.uwyo.edu/tap/transit/index.html
1000 E University Ave Department 3434
Laramie, Wy 82071-2000

University of Wyoming
2021 Annual Agency Profile

General Information

Service Consumption

132,526 **Annual Unlinked Trips (UPT)**

Service Supplied

256,858 **Annual Vehicle Revenue Miles (VRM)**
36,857 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,051,875 **Total Operating Expenses**

Database Information

NTDID: 8R05-80140
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles	45
Service Vehicles	-
Facilities	-

Financial Information

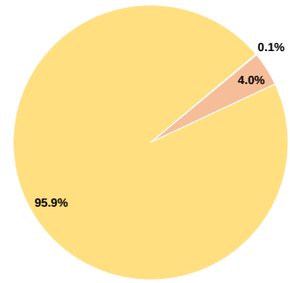
Sources of Operating Funds Expended

Fare Revenues	$2,181	0.1%
Local Funds	$82,573	4.0%
State Funds	$0	0.0%
Federal Assistance	$1,967,121	95.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,051,875**	100.0%

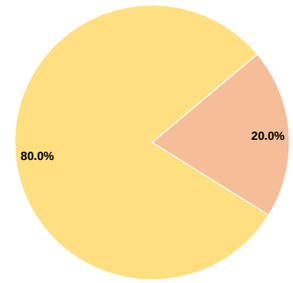
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$113,267	20.0%
State Funds	$0	0.0%
Federal Assistance	$453,068	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$566,335**	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 65%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$988,670	$2,181	$110,000	37,741	114,671	18,019
Bus	8	-	$1,063,205	$0	$456,335	94,785	142,187	18,838
Total	**17**	**-**	**$2,051,875**	**$2,181**	**$566,335**	**132,526**	**256,858**	**36,857**

Performance Measures

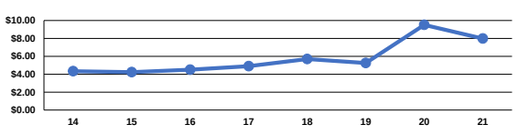
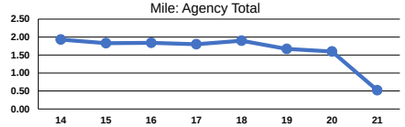
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.62	$54.87
Bus	$7.48	$56.44
Total	**$7.99**	**$55.67**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.20	0.3	2.1
Bus	$11.22	0.7	5.0
Total	**$15.48**	**0.5**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total