http://www.buffaloseniorcenter.com
671 W Fetterman St
P.O. Box 941
Buffalo, Wy 82834-2340

Buffalo Senior Center Inc
2021 Annual Agency Profile

General Information

Service Consumption

8,076 **Annual Unlinked Trips (UPT)**

Service Supplied

32,521 **Annual Vehicle Revenue Miles (VRM)**
5,317 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$151,976 **Total Operating Expenses**

Database Information

NTDID: 8R05-80151
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 8R05

Assets

Revenue Vehicles	5
Service Vehicles	-
Facilities	-

Financial Information

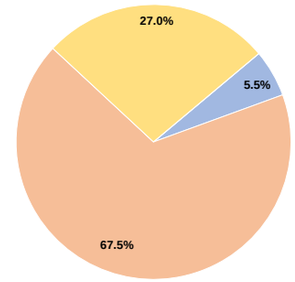
Sources of Operating Funds Expended

Fare Revenues	$8,431	5.5%
Local Funds	$102,557	67.5%
State Funds	$0	0.0%
Federal Assistance	$40,988	27.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$151,976**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 65%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - MV - Minivan - 35%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$151,976	$8,431	$0	8,076	32,521	5,317
Total	**5**	**-**	**$151,976**	**$8,431**	**$0**	**8,076**	**32,521**	**5,317**

Performance Measures

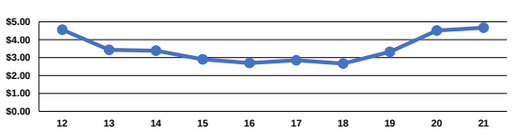
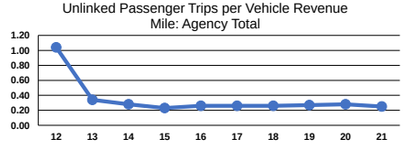
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.67	$28.58
Total	**$4.67**	**$28.58**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.82	0.2	1.5
Total	**$18.82**	**0.2**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total