

**General Information**

**Service Consumption**

1,614 Annual Unlinked Trips (UPT)

**Service Supplied**

6,761 Annual Vehicle Revenue Miles (VRM)  
 1,335 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$19,965 Total Operating Expenses

**Database Information**

NTDID: 8R05-80178  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R05

**Assets**

Revenue Vehicles 2  
 Service Vehicles -  
 Facilities -

**Financial Information**

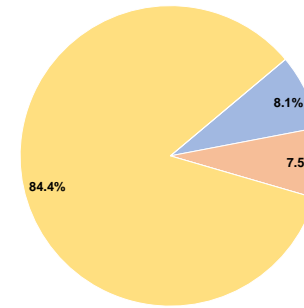
**Sources of Operating Funds Expended**

Fare Revenues	\$1,618	8.1%
Local Funds	\$1,501	7.5%
State Funds	\$0	0.0%
Federal Assistance	\$16,846	84.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$19,965</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 65%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - MV - Minivan - 35%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$19,965	\$1,618	\$0	1,614	6,761	1,335
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$19,965</b>	<b>\$1,618</b>	<b>\$0</b>	<b>1,614</b>	<b>6,761</b>	<b>1,335</b>

**Performance Measures**

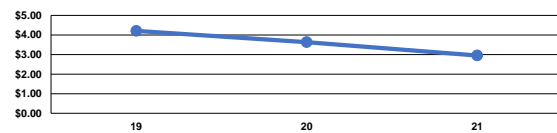
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$14.96
<b>Total</b>	<b>\$2.95</b>	<b>\$14.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.37	0.2	1.2
<b>Total</b>	<b>\$12.37</b>	<b>0.2</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

