

General Information

Service Consumption

479,160 Annual Unlinked Trips (UPT)

Service Supplied

821,205 Annual Vehicle Revenue Miles (VRM)
 43,754 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,758,940 Total Operating Expenses

Database Information

NTDID: 8R05-80188
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 34
 Service Vehicles -
 Facilities 1

Financial Information

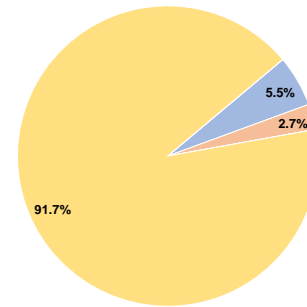
Sources of Operating Funds Expended

Fare Revenues	\$207,720	5.5%
Local Funds	\$103,258	2.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,447,962	91.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,758,940	100.0%

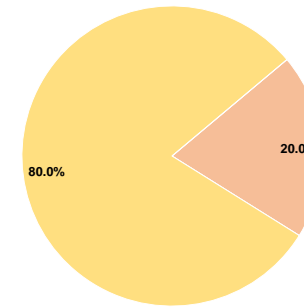
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,363	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,451	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,814	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$265,229	\$0	\$0	5,071	23,618	3,530
Bus	28	-	\$3,493,711	\$207,720	\$161,814	474,089	797,587	40,224
Total	29	-	\$3,758,940	\$207,720	\$161,814	479,160	821,205	43,754

Performance Measures

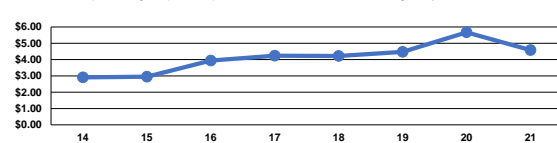
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.23	\$75.14
Bus	\$4.38	\$86.86
Total	\$4.58	\$85.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.30	0.2	1.4
Bus	\$7.37	0.6	11.8
Total	\$7.84	0.6	11.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

