

**General Information**

**Service Consumption**

3,887 Annual Unlinked Trips (UPT)

**Service Supplied**

32,366 Annual Vehicle Revenue Miles (VRM)  
 1,605 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$90,645 Total Operating Expenses

**Database Information**

NTDID: 8R05-80199  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 8R05

**Assets**

Revenue Vehicles 7  
 Service Vehicles -  
 Facilities -

**Financial Information**

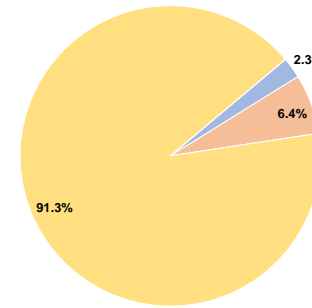
**Sources of Operating Funds Expended**

Fare Revenues	\$2,055	2.3%
Local Funds	\$5,843	6.4%
State Funds	\$0	0.0%
Federal Assistance	\$82,747	91.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$90,645</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 65%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - MV - Minivan - 35%  
 Rolling Stock - SV - Sports Utility Vehicle - 50%  
 Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$90,645	\$2,055	\$0	3,887	32,366	1,605
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$90,645</b>	<b>\$2,055</b>	<b>\$0</b>	<b>3,887</b>	<b>32,366</b>	<b>1,605</b>

**Performance Measures**

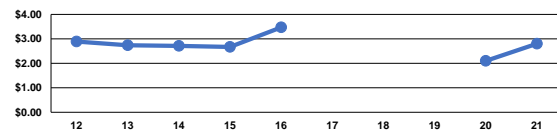
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$56.48
<b>Total</b>	<b>\$2.80</b>	<b>\$56.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.32	0.1	2.4
<b>Total</b>	<b>\$23.32</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

