

General Information

Service Consumption

15,836 Annual Unlinked Trips (UPT)

Service Supplied

105,214 Annual Vehicle Revenue Miles (VRM)
 7,478 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$506,089 Total Operating Expenses

Database Information

NTDID: 8R05-80218
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

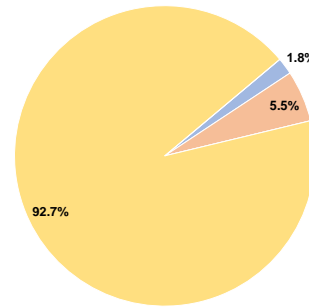
Sources of Operating Funds Expended

Fare Revenues	\$9,171	1.8%
Local Funds	\$28,007	5.5%
State Funds	\$0	0.0%
Federal Assistance	\$468,911	92.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$506,089	100.0%

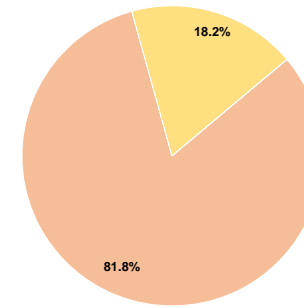
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,532	81.8%
State Funds	\$0	0.0%
Federal Assistance	\$13,468	18.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$474,141	\$9,171	\$74,000	14,277	94,180	6,371
Bus	3	-	\$31,948	\$0	\$0	1,559	11,034	1,107
Total	15	-	\$506,089	\$9,171	\$74,000	15,836	105,214	7,478

Performance Measures

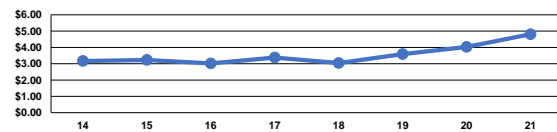
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$74.42
Bus	\$2.90	\$28.86
Total	\$4.81	\$67.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.21	0.2	2.2
Bus	\$20.49	0.1	1.4
Total	\$31.96	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

