

General Information

Service Consumption

9,362 Annual Unlinked Trips (UPT)

Service Supplied

41,676 Annual Vehicle Revenue Miles (VRM)
 7,745 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$216,712 Total Operating Expenses

Database Information

NTDID: 8R05-80223
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R05

Assets

Revenue Vehicles 7
 Service Vehicles -
 Facilities -

Financial Information

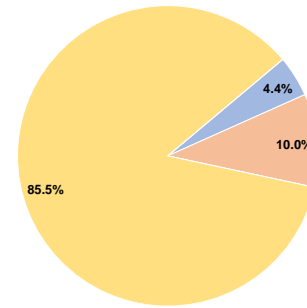
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$9,580 | 4.4% |
| Local Funds | \$21,776 | 10.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$185,356 | 85.5% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$216,712 | 100.0% |

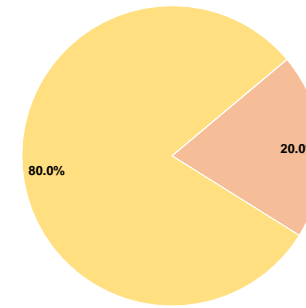
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$7,852 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$31,406 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$39,258 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 65%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - MV - Minivan - 35%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 5 | - | \$216,712 | \$9,580 | \$39,258 | 9,362 | 41,676 | 7,745 |
| Total | 5 | - | \$216,712 | \$9,580 | \$39,258 | 9,362 | 41,676 | 7,745 |

Performance Measures

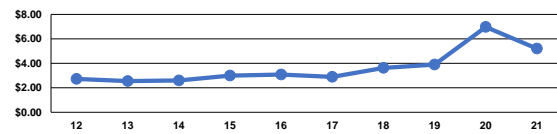
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.20 | \$27.98 |
| Total | \$5.20 | \$27.98 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$23.15 | 0.2 | 1.2 |
| Total | \$23.15 | 0.2 | 1.2 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

