

General Information

**Service Consumption**  
13,781 Annual Unlinked Trips (UPT)

**Service Supplied**  
40,325 Annual Vehicle Revenue Miles (VRM)  
3,861 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$195,409 Total Operating Expenses

Database Information

NTDID: 8R05-80287  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 8R05

Assets

Revenue Vehicles 4  
Service Vehicles -  
Facilities 1

Financial Information

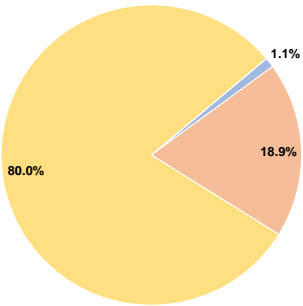
Sources of Operating Funds Expended

Fare Revenues	\$2,089	1.1%
Local Funds	\$36,947	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$156,373	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$195,409	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - AO - Automobile - 65%  
Rolling Stock - BU - Bus - 45%  
Rolling Stock - CU - Cutaway - 45%  
Rolling Stock - MV - Minivan - 35%  
Rolling Stock - SV - Sports Utility Vehicle - 50%  
Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$195,409	\$2,089	\$0	13,781	40,325	3,861
Total	4	-	\$195,409	\$2,089	\$0	13,781	40,325	3,861

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$50.61
Total	\$4.85	\$50.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.18	0.3	3.6
Total	\$14.18	0.3	3.6

