

**General Information**

**Service Consumption**

4,897 Annual Unlinked Trips (UPT)

**Service Supplied**

15,095 Annual Vehicle Revenue Miles (VRM)  
5,424 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$126,255 Total Operating Expenses

**Database Information**

NTDID: 8R05-80304  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 8R05

**Assets**

Revenue Vehicles 2  
Service Vehicles -  
Facilities -

**Financial Information**

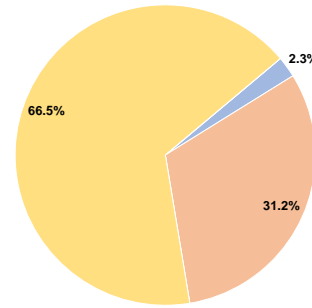
**Sources of Operating Funds Expended**

Fare Revenues	\$2,859	2.3%
Local Funds	\$39,444	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$83,952	66.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$126,255</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 0%
- Rolling Stock - AO - Automobile - 65%
- Rolling Stock - BU - Bus - 45%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 35%
- Rolling Stock - SV - Sports Utility Vehicle - 50%
- Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$126,255	\$2,859	\$0	4,897	15,095	5,424
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$126,255</b>	<b>\$2,859</b>	<b>\$0</b>	<b>4,897</b>	<b>15,095</b>	<b>5,424</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.36	\$23.28
<b>Total</b>	<b>\$8.36</b>	<b>\$23.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.78	0.3	0.9
<b>Total</b>	<b>\$25.78</b>	<b>0.3</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

