

General Information

Service Consumption

15,813 Annual Unlinked Trips (UPT)

Service Supplied

82,488 Annual Vehicle Revenue Miles (VRM)
 5,382 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,123 Total Operating Expenses

Database Information

NTDID: 8R06-80248
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R06

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1

Financial Information

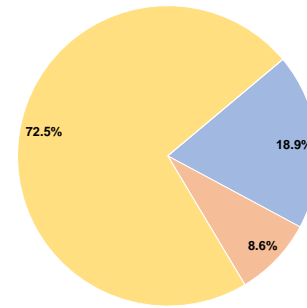
Sources of Operating Funds Expended

Fare Revenues	\$32,234	18.9%
Local Funds	\$14,599	8.6%
State Funds	\$0	0.0%
Federal Assistance	\$123,290	72.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$170,123	100.0%

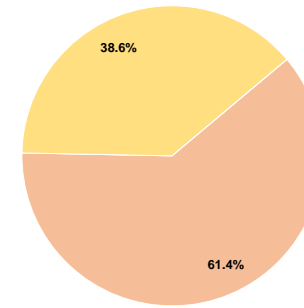
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$807,733	61.4%
State Funds	\$0	0.0%
Federal Assistance	\$507,306	38.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,315,039	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 24%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$83,360	\$13,647	\$657,519	5,487	32,284	2,296
Bus	1	-	\$86,763	\$18,587	\$657,520	10,326	50,204	3,086
Total	2	-	\$170,123	\$32,234	\$1,315,039	15,813	82,488	5,382

Performance Measures

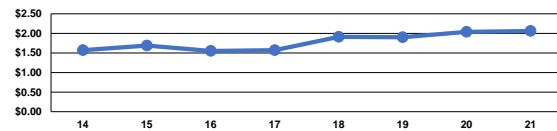
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$36.31
Bus	\$1.73	\$28.12
Total	\$2.06	\$31.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.19	0.2	2.4
Bus	\$8.40	0.2	3.3
Total	\$10.76	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

