

General Information

Service Consumption

1,193,514 Annual Unlinked Trips (UPT)

Service Supplied

1,374,538 Annual Vehicle Revenue Miles (VRM)
 95,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$12,861,532 Total Operating Expenses

Database Information

NTDID: 8R06-80284
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 8R06

Assets

Revenue Vehicles 50
 Service Vehicles 12
 Facilities 6

Financial Information

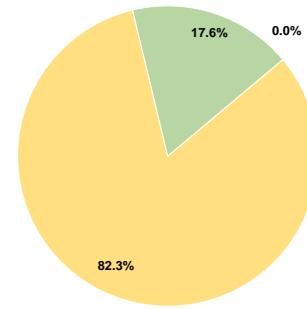
Sources of Operating Funds Expended

Fare Revenues	\$1,735	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,589,996	82.3%
Other Funds	\$2,269,801	17.6%
Total Operating Funds Expended	\$12,861,532	100.0%

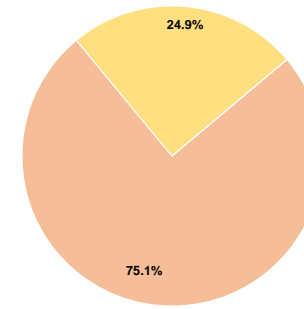
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,352,956	75.1%
State Funds	\$0	0.0%
Federal Assistance	\$448,019	24.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,800,975	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - MV - Minivan - 24%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$581,061	\$0	\$0	7,885	62,974	5,401
Bus	33	-	\$12,280,471	\$1,735	\$1,800,975	1,185,629	1,311,564	89,838
Total	40	-	\$12,861,532	\$1,735	\$1,800,975	1,193,514	1,374,538	95,239

Performance Measures

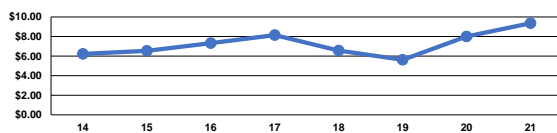
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.23	\$107.58
Bus	\$9.36	\$136.70
Total	\$9.36	\$135.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.69	0.1	1.5
Bus	\$10.36	0.9	13.2
Total	\$10.78	0.9	12.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

