

General Information

Urbanized Area Statistics - 2010 Census
 Reno, NV-CA
 164 Square Miles
 392,141 Population
 94 Pop. Rank out of 498 UZAs
Other UZAs Served
 454 Carson City, NV, 0 Nevada Non-UZA

Service Consumption
 40,224,804 Annual Passenger Miles (PMT)
 5,813,350 Annual Unlinked Trips (UPT)
 17,930 Average Weekday Unlinked Trips
 12,633 Average Saturday Unlinked Trips
 10,167 Average Sunday Unlinked Trips

Database Information
 NTDDID: 90001
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDDID:

Service Area Statistics
 136 Square Miles
 360,387 Population

Service Supplied
 7,486,445 Annual Vehicle Revenue Miles (VRM)
 427,240 Annual Vehicle Revenue Hours (VRH)
 360 Vehicles Operated in Maximum Service (VOMS)
 389 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 469
 Service Vehicles 13
 Facilities 6
 Track Miles
 Lane Miles 2.20

Modal Characteristics

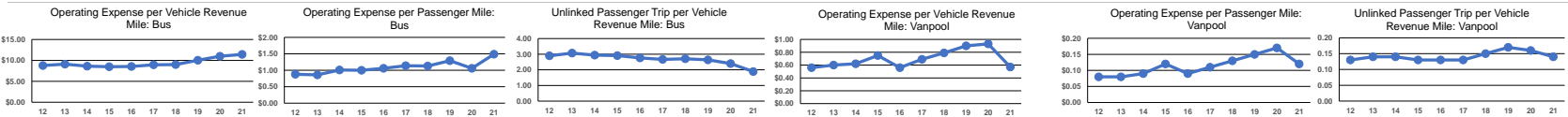
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	37 ¹	\$1,723,994	\$0	\$0	\$0	\$1,723,994	
Bus	-	55 ¹	\$15,039,285	\$348,385	\$1,210,023	\$1,748,252	\$18,345,945	
Vanpool	-	265 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	360	\$16,763,279	\$348,385	\$1,210,023	\$1,748,252	\$20,069,939	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$461,224 ¹	\$39,467 ¹	\$0	437,738	17,052	101,520	3,529	0.0	4	3 ¹	33.3%	3.0
Demand Response	\$8,584,336 ¹	\$282,009 ¹	\$1,723,994	796,562	121,468	1,020,354	77,010	0.0	54	37 ¹	46.0%	4.1
Bus	\$31,287,421 ¹	\$2,969,761 ¹	\$18,345,945	20,982,953	5,167,682	2,738,153	262,016	2.1	62	55 ¹	12.7%	6.7
Vanpool	\$2,073,500 ¹	\$2,422,637 ¹	\$0	18,007,551	507,148	3,626,418	84,685	0.0	269	265 ¹	1.5%	1.4
Total	\$42,406,481	\$5,713,874	\$20,069,939	40,224,804	5,813,350	7,486,445	427,240	2.1	389	360	7.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.54	\$130.70	\$1.05	\$27.05
Demand Response	\$8.41	\$111.47	\$10.78	\$70.67
Bus	\$11.43	\$119.41	\$1.49	\$6.05
Vanpool	\$0.57	\$24.48	\$0.12	\$4.09
Total	\$5.66	\$99.26	\$1.05	\$7.29



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Keolis Transit Services (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Ride Right, LLC (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Keolis Transit Services (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,559,560	14.9%
Local Funds	\$10,363,785	23.6%
State Funds	\$949,215	2.2%
Federal Assistance	\$26,086,138	59.3%
Total Operating Funds Expended	\$43,958,698	100.0%

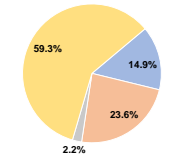
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,001,213	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,068,726	85.0%
Total Capital Funds Expended	\$20,069,939	100.0%

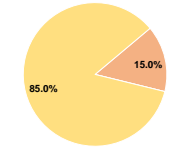
Summary of Operating Expenses (OE)

Labor	\$4,740,619	11.2%
Materials and Supplies	\$1,406,449	3.3%
Purchased Transportation	\$31,707,599	74.8%
Other Operating Expenses	\$4,551,814	10.7%
Total Operating Expenses	\$42,406,481	100.0%
Reconciling OE Cash Expenditures	\$1,545,151	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%