

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
 170 Square Miles
 802,459 Population
 54 Pop. Rank out of 498 UZAs

Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

Service Area Statistics

277 Square Miles
 953,207 Population

Service Consumption

133,031,026 Annual Passenger Miles (PMT)
 28,714,575 Annual Unlinked Trips (UPT)
 90,875 Average Weekday Unlinked Trips
 58,144 Average Saturday Unlinked Trips
 46,736 Average Sunday Unlinked Trips

Service Supplied

24,084,532 Annual Vehicle Revenue Miles (VRM)
 1,738,541 Annual Vehicle Revenue Hours (VRH)
 683 Vehicles Operated in Maximum Service (VOMS)
 972 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90002
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,060
 Service Vehicles 86
 Facilities 20
 Track Miles
 Lane Miles 35.90

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$26,914,070 10.1%
 Local Funds \$143,073,812 53.8%
 State Funds \$0 0.0%
 Federal Assistance \$95,931,454 36.1%

Total Operating Funds Expended \$265,919,336 100.0%

Sources of Capital Funds Expended

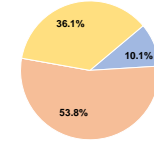
Fares and Directly Generated \$1,066,387 0.2%
 Local Funds \$218,023,371 44.1%
 State Funds \$261,847,294 52.9%
 Federal Assistance \$13,586,013 2.7%

Total Capital Funds Expended \$494,523,065 100.0%

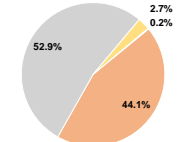
Summary of Operating Expenses (OE)

Labor \$2,344,954 0.9%
 Materials and Supplies \$80,110 0.0%
 Purchased Transportation \$256,770,403 97.6%
 Other Operating Expenses \$3,834,623 1.5%
 Total Operating Expenses \$263,030,090 100.0%
 Reconciling OE Cash Expenditures \$2,889,246
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 28%
 Equipment - Trucks and other Rubber Tire Vehicles - 11%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 36%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 39%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

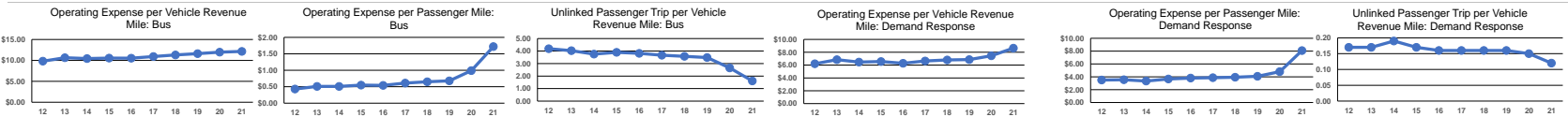
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	261 ¹	\$7,642,584	\$0	\$0	\$0	\$7,642,584	
Heavy Rail	-	-	\$0	\$282,994,159	\$195,483,377	\$83,333	\$478,560,869	
Bus	-	364 ¹	\$7,323,846	\$99,884	\$428,181	\$467,701	\$8,319,612	
Vanpool	-	58 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	683	\$14,966,430	\$283,094,043	\$195,911,558	\$551,034	\$494,523,065	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$52,527,470 ¹	\$1,203,901 ¹	\$7,642,584	6,496,737	726,716	6,080,601	403,069	0.0	370	261 ¹	41.8%	3.7
Heavy Rail	\$0	\$0	\$478,560,869	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$209,987,570 ¹	\$25,110,510 ¹	\$8,319,612	122,372,662	27,814,569	17,279,744	1,308,243	1.2	542	364 ¹	48.9%	12.3
Vanpool	\$515,050 ¹	\$599,659 ¹	\$0	4,161,627	173,290	724,187	27,229	0.0	60	58 ¹	3.5%	1.6
Total	\$263,030,090	\$26,914,070	\$494,523,065	133,031,026	28,714,575	24,084,532	1,738,541	1.2	972	683	29.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.64	\$130.32	\$8.09	\$72.28
Heavy Rail	\$0.00	\$0.00	\$0.00	\$0.00
Bus	\$12.15	\$180.51	\$1.72	\$7.55
Vanpool	\$0.71	\$18.92	\$0.12	\$2.97
Total	\$10.92	\$151.29	\$1.98	\$9.16



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Lanakia Pacific (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Goodwill Industries of Hawaii, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from The Arc in Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Special Education Center of Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Responsive Caregivers of Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from EAN Holdings, LLC, d/b/a Enterprise Rideshare and Enterprise Rent-A-Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.