

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA
 138 Square Miles
 523,994 Population
 79 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

10,051,963 Annual Passenger Miles (PMT)
 2,862,436 Annual Unlinked Trips (UPT)
 8,504 Average Weekday Unlinked Trips
 6,696 Average Saturday Unlinked Trips
 6,128 Average Sunday Unlinked Trips

Database Information

NTDID: 90004
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

111 Square Miles
 500,977 Population

Service Supplied

3,514,877 Annual Vehicle Revenue Miles (VRM)
 273,836 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 137 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 137
 Service Vehicles 29
 Facilities 12
 Track Miles
 Lane Miles

Modal Characteristics

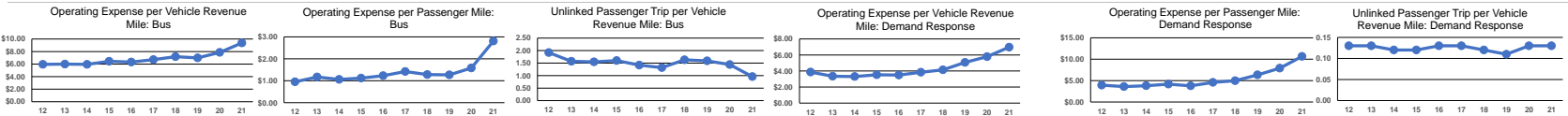
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$1,768,549	\$86,206	\$0	\$0	\$1,854,755	
Bus	61	-	\$2,136,654	\$478,957	\$1,764,164	\$109,616	\$4,489,391	
Total	91	-	\$3,905,203	\$565,163	\$1,764,164	\$109,616	\$6,344,146	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,322,401	\$481,824	\$1,854,755	405,868	78,556	620,129	47,265	0.0	50	30	66.7%	2.8
Bus	\$27,109,655	\$2,424,532	\$4,489,391	9,646,095	2,783,880	2,894,748	226,571	0.0	87	61	42.6%	8.0
Total	\$31,432,056	\$2,906,356	\$6,344,146	10,051,963	2,862,436	3,514,877	273,836	0.0	137	91	33.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.97	\$91.45	Demand Response	\$10.65	\$55.02	0.1	1.7
Bus	\$9.37	\$119.65	Bus	\$2.81	\$9.74	1.0	12.3
Total	\$8.94	\$114.78	Total	\$3.13	\$10.98	0.8	10.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,589,996 14.6%
 Local Funds \$5,229,212 16.6%
 State Funds \$0 0.0%
 Federal Assistance \$21,612,848 68.8%

Total Operating Funds Expended \$31,432,056 100.0%

Sources of Capital Funds Expended

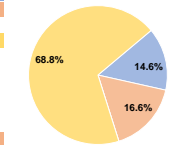
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,786,536 43.9%
 State Funds \$1,944,676 30.7%
 Federal Assistance \$1,612,934 25.4%

Total Capital Funds Expended \$6,344,146 100.0%

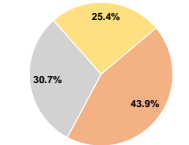
Summary of Operating Expenses (OE)

Labor \$22,742,371 72.4%
 Materials and Supplies \$3,298,831 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,390,854 17.2%
 Total Operating Expenses \$31,432,056 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 11%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 0%