http://www.getbus.org/ 1830 Golden State Ave Bakersfield, Ca 93301-1012

## Golden Empire Transit District 2021 Annual Agency Profile

			General Infor	mation						Financial I	Informatio	n	
Urbanized Area Statistics - 2010 Census Service Consumption					Database I			Sources of Operating Funds Expended				unding Sources	
Bakersfield, CA 10,051,963 Annual Passenger Miles (PMT)					NTDID: 9		Fares and Directly Generated		\$4,589,996	14.6%			
138 Square Miles		2,862,436 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter		Local Funds	\$5,229,212	16.6%			
523,994 Population 79 Pop. Rank out of 498 UZAs		8,504 Average Weekday Unlinked Trips 6,696 Average Saturday Unlinked Trips				Asset Type: Tier II			State Funds	\$0 \$21,612,848	0.0%		
						Sponsor NTDID:		Federa	Federal Assistance				
Other UZAs Served		6,128 A	verage Sunday Un	linked Trips								68.8%	14.6%
0 California Non-UZA								Total Operatin	g Funds Expended	\$31,432,056	100.0%		14.0 %
						Assets							
Service Area Statistics		Service Supplied				Revenue Vehicles	137	Sources of Capital Funds Expended					16.6%
111 Square Miles		3.514.877 Annual Vehicle Revenue Miles (VRM)				Service Vehicles	29	Fares and Direct	ly Generated	\$0	0.0%		
500,977 Population		273.836 Annual Vehicle Revenue Hours (VRH)				Facilities	12	Local Funds		\$2,786,536	43.9%		
ersion i opulation		91 Vehicles Operated in Maximum Service (VOMS)				Track Miles		State Funds		\$1,944,676	30.7%		
		137 Vehicles Available for Maximum Service (VAMS)				Lane Miles		Federal Assistance		\$1,612,934	25.4%		
												Capital Fun	ding Sources
			Modal Chara	cteristics				Total Capita	al Funds Expended	\$6,344,146	100.0%		
	Vehicles O												25.4%
Modal Overview	in Maximum Service				es of Capital Funds			S	ummary of Operat	ing Expenses (OE)			
<b>M</b> - 1-	Directly	Purchased Transportation	Revenue Vehicles	Systems and	Facilities and Stations	Other	Total		Labor	CO0 740 074	70 40/		
Mode Demand Response	Operated 30	rransportation	\$1,768,549	Guideways \$86,206	Stations \$0	S0	\$1.854.755	Matariala	Labor and Supplies	\$22,742,371 \$3.298.831	72.4% 10.5%		
Bus	30	-	\$1,768,549 \$2,136,654	\$478,957			\$1,854,755 \$4,489,391	Purchased Ti		\$3,298,831	0.0%	30.7%	/
Bus Total	61 91	-	\$2,136,654 \$3,905,203	\$478,957 \$565,163	\$1,764,164 \$1,764,164	\$109,616 \$109,616	\$4,489,391 \$6,344,146	Other Operati		\$0 \$5,390,854	0.0%		43.9%
Iotai	31		<b>\$3,900,203</b>	\$000,163	ə1,704,164	\$103,010	a0,344,140		perating Expenses	\$5,390,854 \$31,432,056	17.2%		
								Reconciling OE Cash		\$31,432,056	100.076		
								Purchased Ti		φU			
								(Reported Separately)		\$0			
								(		Ç0			
Operation Characteristics									Vehicles Available			_	Average
<b>M</b> - 1-	Operating	Fore Bevenus-	Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle Revenue Hours	Directional		Vehicles Operated in	-		Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles		Route Miles	Service	Maximum Service	Sp	are Vehicles	Yearsa
Demand Response	\$4,322,401	\$481,824	\$1,854,755	405,868	78,556	620,129	47,265	0.0	50 87	30		66.7%	2.8
Bus	\$27,109,655 \$31,432,056	\$2,424,532 \$2,906,356	\$4,489,391 \$6,344,146	9,646,095 10,051,963	2,783,880 2,862,436	2,894,748 3,514,877	226,571 273,836	0.0	87 137	61 91		42.6% 33.6%	8.0
Iotai	ə31,432,006	<b>≱∠,900,35</b> 6	<b>\$0,344,146</b>	10,051,963	2,802,436	3,514,877	213,836	0.0	137	91		33.6%	
Performance Measures			vice Efficiency						Service Effec				
		ating Expenses per		ating Expenses per					ating Expenses per	Unlinked			ked Trips per
Mode	Ve			hicle Revenue Hour				assenger Mile Unlinked Passenger Trip		Vehicle Revenue Mile		Vehicle F	Revenue Hour
Demand Response		\$6.97 \$9.37		\$91.45		Demand Response		\$10.65 \$2.81	\$55.02		0.1		1.7
Bus				\$119.65		Bus			\$9.74		1.0		12.3
Total		\$8.94		\$114.78		Total		\$3.13	\$10.98		0.8		10.5
Operating Expense per Vehi	cle Revenue	Operating Expense per	Passenger Mile	Unlinked Passer	nger Trip per Vehicle	0	ating Expense per Vehi		Operating Expense pe	Passanger Mile:	Liplinkod Po	ssenger Trip per	Vohialo

\$10.00	\$3.00	2	2.50	\$8.0	00 -		\$15.00	0.15
\$8.00		2	2.00	\$6.0				
\$6.00	\$2.00		1.50				\$10.00	0.10
\$4.00	\$1.00	1	1.00				\$5.00	0.05
\$2.00		- 0	0.50	\$2.0	00 F			
\$0.00	\$0.00	0	0.00	\$0.0	00 L	L	\$0.00	0.00
	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21		12 13 14 15 16 17 18 19 20 21		12 13 14 15 16 17 18 19 20 21		12 13 14 15 16 17 18 19 20 21 12 13 14 15 16 17 18 19 20 21

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

## Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 11% Equipment - Trucks and other Rubber Tire Vehicles - 17% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 0% Rolling Stock - BU - Bus - 32% Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 0%