

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Cruz, CA  
 58 Square Miles  
 163,703 Population  
 204 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 378 Watsonville, CA, 0 California Non-UZA

**Service Consumption**

5,454,675 Annual Passenger Miles (PMT)  
 946,114 Annual Unlinked Trips (UPT)  
 2,907 Average Weekday Unlinked Trips  
 2,106 Average Saturday Unlinked Trips  
 1,831 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90006  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

446 Square Miles  
 274,146 Population

**Service Supplied**

2,365,482 Annual Vehicle Revenue Miles (VRM)  
 175,253 Annual Vehicle Revenue Hours (VRH)  
 80 Vehicles Operated in Maximum Service (VOMS)  
 133 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 129  
 Service Vehicles 45  
 Facilities 10  
 Track Miles  
 Lane Miles

**Modal Characteristics**

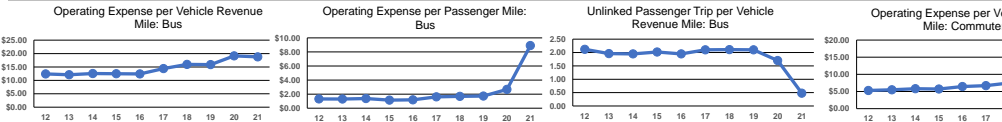
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	8	-	\$56,902	\$0	\$0	\$0	\$56,902	
Demand Response	26	-	\$261,851	\$12,630	\$182,059	\$0	\$456,540	
Bus	46	-	\$4,355,287	\$126,186	\$1,099,481	\$13,497	\$5,594,451	
<b>Total</b>	<b>80</b>	<b>-</b>	<b>\$4,674,040</b>	<b>\$138,816</b>	<b>\$1,281,540</b>	<b>\$13,497</b>	<b>\$6,107,893</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$6,216,842	\$204,022	\$56,902	1,409,618	46,081	329,477	12,086	0.0	15	8	87.5%	8.3
Demand Response	\$5,013,165	\$114,807	\$456,540	247,787	38,974	234,764	25,033	0.0	32	26	23.1%	6.4
Bus	\$33,832,063	\$4,047,733	\$5,594,451	3,797,270	861,059	1,801,241	138,134	0.0	86	46	87.0%	13.6
<b>Total</b>	<b>\$45,062,070</b>	<b>\$4,366,562</b>	<b>\$6,107,893</b>	<b>5,454,675</b>	<b>946,114</b>	<b>2,365,482</b>	<b>175,253</b>	<b>0.0</b>	<b>133</b>	<b>80</b>	<b>39.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$18.87	\$514.38	\$4.41	\$134.91
Demand Response	\$21.35	\$200.26	\$20.23	\$128.63
Bus	\$18.78	\$244.92	\$8.91	\$39.29
<b>Total</b>	<b>\$19.05</b>	<b>\$257.13</b>	<b>\$8.26</b>	<b>\$47.63</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,088,703 10.3%  
 Local Funds \$24,062,104 48.9%  
 State Funds \$3,425,215 7.0%  
 Federal Assistance \$16,666,376 33.8%

Total Operating Funds Expended \$49,242,398 100.0%

**Sources of Capital Funds Expended**

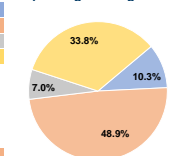
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,688,960 27.7%  
 State Funds \$3,440,936 56.3%  
 Federal Assistance \$977,997 16.0%

Total Capital Funds Expended \$6,107,893 100.0%

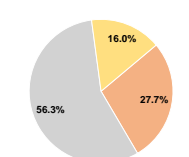
**Summary of Operating Expenses (OE)**

Labor \$36,788,720 81.6%  
 Materials and Supplies \$2,603,116 5.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$5,670,234 12.6%  
 Total Operating Expenses \$45,062,070 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$4,180,328  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 46%  
 Equipment - Trucks and other Rubber Tire Vehicles - 68%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - BU - Bus - 24%  
 Rolling Stock - CU - Cutaway - 8%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - VN - Van - 0%