

**General Information**

**Urbanized Area Statistics - 2010 Census**

Modesto, CA  
 92 Square Miles  
 358,172 Population  
 105 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA, 351 Livermore, CA, 345 Manteca, CA

**Service Consumption**

4,876,278 Annual Passenger Miles (PMT)  
 1,160,555 Annual Unlinked Trips (UPT)  
 3,809 Average Weekday Unlinked Trips  
 2,288 Average Saturday Unlinked Trips  
 1,254 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90007  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 94  
 Service Vehicles 4  
 Facilities 2  
 Track Miles  
 Lane Miles

**Service Area Statistics**

59 Square Miles  
 271,314 Population

**Service Supplied**

2,473,032 Annual Vehicle Revenue Miles (VRM)  
 214,421 Annual Vehicle Revenue Hours (VRH)  
 72 Vehicles Operated in Maximum Service (VOMS)  
 84 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	23 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	-	49 <sup>1</sup>	\$4,290,269	\$349,743	\$2,184,896	\$15,238	\$6,840,146	
<b>Total</b>	-	<b>72</b>	<b>\$4,290,269</b>	<b>\$349,743</b>	<b>\$2,184,896</b>	<b>\$15,238</b>	<b>\$6,840,146</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,354,731 <sup>1</sup>	\$152,479 <sup>1</sup>	\$0	231,866	51,568	286,743	21,456	0.0	23	23 <sup>1</sup>	0.0%	8.1
Bus	\$19,673,400 <sup>1</sup>	\$981,447 <sup>1</sup>	\$6,840,146	4,644,412	1,108,987	2,186,289	192,965	0.0	61	49 <sup>1</sup>	24.5%	9.3
<b>Total</b>	<b>\$23,028,131</b>	<b>\$1,133,926</b>	<b>\$6,840,146</b>	<b>4,876,278</b>	<b>1,160,555</b>	<b>2,473,032</b>	<b>214,421</b>	<b>0.0</b>	<b>84</b>	<b>72</b>	<b>14.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$11.70	\$156.35	\$14.47	\$65.05
Bus	\$9.00	\$101.95	\$4.24	\$17.74
<b>Total</b>	<b>\$9.31</b>	<b>\$107.40</b>	<b>\$4.72</b>	<b>\$19.84</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they buy service from Storer Coachways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
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- \*This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NEXT) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,649,529 7.1%  
 Local Funds \$36,011 0.2%  
 State Funds \$8,518,652 36.6%  
 Federal Assistance \$13,072,626 56.2%

Total Operating Funds Expended \$23,276,818 100.0%

**Sources of Capital Funds Expended**

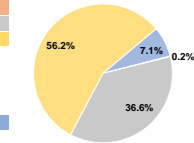
Fares and Directly Generated \$12,503 0.2%  
 Local Funds \$0 0.0%  
 State Funds \$3,622,756 53.0%  
 Federal Assistance \$3,204,887 46.9%

Total Capital Funds Expended \$6,840,146 100.0%

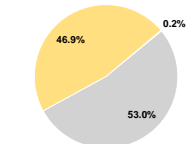
**Summary of Operating Expenses (OE)**

Labor \$4,979,117 21.6%  
 Materials and Supplies \$1,605,517 7.0%  
 Purchased Transportation \$13,491,051 58.6%  
 Other Operating Expenses \$2,952,446 12.8%  
**Total Operating Expenses \$23,028,131 100.0%**  
 Reconciling OE Cash Expenditures \$248,687  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%