

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 16,899,157 Annual Passenger Miles (PMT)  
 5,040,393 Annual Unlinked Trips (UPT)  
 15,496 Average Weekday Unlinked Trips  
 10,882 Average Saturday Unlinked Trips  
 9,175 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90008  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 59 Square Miles  
 855,918 Population

**Service Supplied**  
 3,724,720 Annual Vehicle Revenue Miles (VRM)  
 399,646 Annual Vehicle Revenue Hours (VRH)  
 128 Vehicles Operated in Maximum Service (VOMS)  
 198 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 214  
 Service Vehicles 19  
 Facilities 4  
 Track Miles  
 Lane Miles 0.60

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	112	-	\$0	\$1,356,888	\$505,546	\$65,783	\$1,928,217	
<b>Total</b>	<b>112</b>	<b>16</b>	<b>\$0</b>	<b>\$1,356,888</b>	<b>\$505,546</b>	<b>\$65,783</b>	<b>\$1,928,217</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$455,737 <sup>1</sup>	\$7,572 <sup>1</sup>	\$0	21,228	13,288	24,319	2,940	0.0	19	16 <sup>1</sup>	18.8%	6.7
Bus	\$72,513,333	\$1,989,658	\$1,928,217	16,877,929	5,027,105	3,700,401	396,706	0.6	179	112	59.8%	7.0
<b>Total</b>	<b>\$72,969,070</b>	<b>\$1,997,230</b>	<b>\$1,928,217</b>	<b>16,899,157</b>	<b>5,040,393</b>	<b>3,724,720</b>	<b>399,646</b>	<b>0.6</b>	<b>198</b>	<b>128</b>	<b>35.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.74	\$155.01	Demand Response	\$21.47	\$34.30	0.5	4.5
Bus	\$19.60	\$182.79	Bus	\$4.30	\$14.42	1.4	12.7
<b>Total</b>	<b>\$19.59</b>	<b>\$182.58</b>	<b>Total</b>	<b>\$4.32</b>	<b>\$14.48</b>	<b>1.4</b>	<b>12.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from Lyft (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,501,065 7.5%  
 Local Funds \$17,399,346 23.8%  
 State Funds \$24,927,408 34.2%  
 Federal Assistance \$25,151,343 34.5%

Total Operating Funds Expended \$72,979,162 100.0%

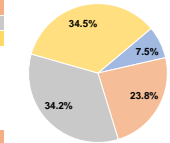
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$993,378 51.5%  
 State Funds \$934,839 48.5%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,928,217 100.0%

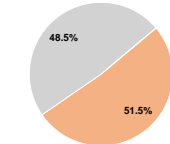
**Summary of Operating Expenses (OE)**

Labor \$51,089,541 70.0%  
 Materials and Supplies \$6,796,906 9.3%  
 Purchased Transportation \$259,084 0.4%  
 Other Operating Expenses \$14,823,539 20.3%  
**Total Operating Expenses \$72,969,070 100.0%**  
 Reconciling OE Cash Expenditures \$10,092  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 5%  
 Rolling Stock - CU - Cutaway - 100%