

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Consumption
 9,289,676 **Annual Passenger Miles (PMT)**
 1,884,438 **Annual Unlinked Trips (UPT)**
 5,840 **Average Weekday Unlinked Trips**
 4,251 **Average Saturday Unlinked Trips**
 2,481 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 90010
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 103 **Square Miles**
 606,911 **Population**

Service Supplied
 1,921,498 **Annual Vehicle Revenue Miles (VRM)**
 143,774 **Annual Vehicle Revenue Hours (VRH)**
 84 **Vehicles Operated in Maximum Service (VOMS)**
 99 **Vehicles Available for Maximum Service (VAMS)**

Assets
 Revenue Vehicles 118
 Service Vehicles 17
 Facilities 1
 Track Miles
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	36 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$0	\$205,182	\$1,688,775	\$115,549	\$2,009,506	
Total	48	36	\$0	\$205,182	\$1,688,775	\$115,549	\$2,009,506	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$222,576 ¹	\$42,798 ¹	\$0	75,258	21,685	75,263	2,987	0.0	36	36 ¹	0.0%	0.0
Bus	\$21,094,065	\$13,228	\$2,009,506	9,214,418	1,862,753	1,846,235	140,787	0.0	63	48	31.3%	8.1
Total	\$21,316,641	\$56,026	\$2,009,506	9,289,676	1,884,438	1,921,498	143,774	0.0	99	84	15.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$74.51	Demand Response	\$2.96	\$10.26	0.3	7.3
Bus	\$11.43	\$149.83	Bus	\$2.29	\$11.32	1.0	13.2
Total	\$11.09	\$148.26	Total	\$2.29	\$11.31	1.0	13.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^aThis agency has a purchased transportation relationship in which they buy service from Bell Cab Co., Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^aThis agency has a purchased transportation relationship in which they buy service from Administrative Services Cooperative (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^aThis agency has a purchased transportation relationship in which they buy service from All YellowTaxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$139,905	0.6%
Local Funds	\$4,909,615	22.8%
State Funds	\$7,734,077	35.9%
Federal Assistance	\$8,742,882	40.6%
Total Operating Funds Expended	\$21,526,479	100.0%

Sources of Capital Funds Expended

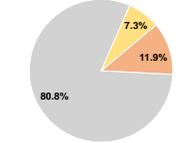
Fares and Directly Generated	\$0	0.0%
Local Funds	\$239,913	11.9%
State Funds	\$1,622,749	80.8%
Federal Assistance	\$146,844	7.3%
Total Capital Funds Expended	\$2,009,506	100.0%

Summary of Operating Expenses (OE)

Labor	\$17,388,222	81.6%
Materials and Supplies	\$1,260,450	5.9%
Purchased Transportation	\$201,027	0.9%
Other Operating Expenses	\$2,466,942	11.6%
Total Operating Expenses	\$21,316,641	100.0%
Reconciling OE Cash Expenditures	\$209,838	
Purchased Transportation (Reported Separately)	\$0	



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%