

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

Service Consumption

9,289,676 Annual Passenger Miles (PMT)  
1,884,438 Annual Unlinked Trips (UPT)  
5,840 Average Weekday Unlinked Trips  
4,251 Average Saturday Unlinked Trips  
2,481 Average Sunday Unlinked Trips

Database Information

NTDID: 90010  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 118  
Service Vehicles 17  
Facilities 1  
Track Miles  
Lane Miles -

Service Area Statistics

103 Square Miles  
606,911 Population

Service Supplied

1,921,498 Annual Vehicle Revenue Miles (VRM)  
143,774 Annual Vehicle Revenue Hours (VRH)  
84 Vehicles Operated in Maximum Service (VOMS)  
99 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	36 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$0	\$205,182	\$1,688,775	\$115,549	\$2,009,506
Total	48	36	\$0	\$205,182	\$1,688,775	\$115,549	\$2,009,506

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$222,576 <sup>1</sup>	\$42,798 <sup>1</sup>	\$0	75,258	21,685	75,263	2,987	0.0	36	36 <sup>1</sup>	0.0%	0.0
Bus	\$21,094,065	\$13,228	\$2,009,506	9,214,418	1,862,753	1,846,235	140,787	0.0	63	48	31.3%	8.1
Total	\$21,316,641	\$56,026	\$2,009,506	9,289,676	1,884,438	1,921,498	143,774	0.0	99	84	15.2%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.96	\$74.51	Demand Response	\$2.96	0.3
Bus	\$11.43	\$149.83	Bus	\$2.29	1.0
Total	\$11.09	\$148.26	Total	\$2.29	1.0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.96	\$10.26	0.3
Bus	\$11.43	\$11.32	1.0
Total	\$11.09	\$11.31	1.0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$139,905 0.6%  
Local Funds \$4,909,615 22.8%  
State Funds \$7,734,077 35.9%  
Federal Assistance \$8,742,882 40.6%

Total Operating Funds Expended \$21,526,479 100.0%

Sources of Capital Funds Expended

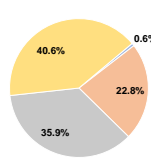
Fares and Directly Generated \$0 0.0%  
Local Funds \$239,913 11.9%  
State Funds \$1,622,749 80.8%  
Federal Assistance \$146,844 7.3%

Total Capital Funds Expended \$2,009,506 100.0%

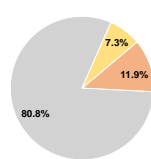
Summary of Operating Expenses (OE)

Labor \$17,388,222 81.6%  
Materials and Supplies \$1,260,450 5.9%  
Purchased Transportation \$201,027 0.9%  
Other Operating Expenses \$2,466,942 11.6%  
Total Operating Expenses \$21,316,641 100.0%  
Reconciling OE Cash Expenditures \$209,838  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 25%  
Equipment - Trucks and other Rubber Tire Vehicles - 20%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 0%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Bell Cab Co., Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Administrative Services Cooperative (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from All YellowTaxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

