

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA

Service Consumption
 6,467,261 Annual Passenger Miles (PMT)
 1,402,927 Annual Unlinked Trips (UPT)
 4,448 Average Weekday Unlinked Trips
 2,437 Average Saturday Unlinked Trips
 2,137 Average Sunday Unlinked Trips

Database Information
 NTDID: 90012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 1,426 Square Miles
 772,050 Population

Service Supplied
 2,151,196 Annual Vehicle Revenue Miles (VRM)
 151,795 Annual Vehicle Revenue Hours (VRH)
 81 Vehicles Operated in Maximum Service (VOMS)
 145 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 166
 Service Vehicles 42
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	26 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	30 ¹	18 ¹	\$1,161,819	\$2,427,811	\$661,021	\$800,923	\$5,051,574	
Total	30	51	\$1,161,819	\$2,427,811	\$661,021	\$800,923	\$5,051,574	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,812,615 ¹	\$173,040 ¹	\$0	1,445,941	32,625	306,901	9,898	0.0	17	7 ¹	142.9%	6.2
Demand Response	\$2,361,368 ¹	\$178,674 ¹	\$0	240,536	40,139	315,837	15,486	0.0	32	26 ¹	23.1%	2.6
Bus	\$29,138,138 ¹	\$865,457 ¹	\$5,051,574	4,780,784	1,330,163	1,528,458	126,411	0.0	96	48 ¹	100.0%	8.6
Total	\$33,312,121	\$1,217,171	\$5,051,574	6,467,261	1,402,927	2,151,196	151,795	0.0	145	81	44.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.91	\$183.13	Commuter Bus	\$1.25	\$55.56	0.1	3.3
Demand Response	\$7.48	\$152.48	Demand Response	\$9.82	\$58.83	0.1	2.6
Bus	\$19.06	\$230.50	Bus	\$6.09	\$21.91	0.9	10.5
Total	\$15.49	\$219.45	Total	\$5.15	\$23.74	0.7	9.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from American Logistics Company, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,634,523 4.1%
 Local Funds \$19,391,383 48.2%
 State Funds \$2,167,736 5.4%
 Federal Assistance \$17,066,074 42.4%

Total Operating Funds Expended \$40,259,716 100.0%

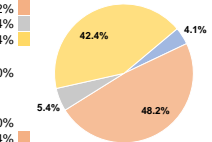
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$675,451 13.4%
 State Funds \$2,655,782 52.6%
 Federal Assistance \$1,720,341 34.1%

Total Capital Funds Expended \$5,051,574 100.0%

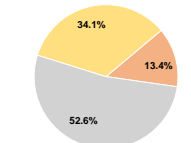
Summary of Operating Expenses (OE)

Labor \$18,659,916 56.0%
 Materials and Supplies \$1,511,154 4.5%
 Purchased Transportation \$5,999,843 18.0%
 Other Operating Expenses \$7,141,208 21.4%
Total Operating Expenses \$33,312,121 100.0%
 Reconciling OE Cash Expenditures \$6,947,595
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 58%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 0%