

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
286 Square Miles
1,664,496 Population
29 Pop. Rank out of 498 UZAs

Other UZAs Served

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

Service Area Statistics

346 Square Miles
1,934,171 Population

Service Consumption

63,965,739 Annual Passenger Miles (PMT)
12,055,696 Annual Unlinked Trips (UPT)
37,705 Average Weekday Unlinked Trips
26,430 Average Saturday Unlinked Trips
22,087 Average Sunday Unlinked Trips

Service Supplied

17,089,186 Annual Vehicle Revenue Miles (VRM)
1,438,566 Annual Vehicle Revenue Hours (VRH)
515 Vehicles Operated in Maximum Service (VOMS)
677 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90013
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 852
Service Vehicles 343
Facilities 145
Track Miles 83.52
Lane Miles 197.30

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	138 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Heavy Rail	-	-	\$5,825,165	\$130,893,666	\$0	\$0	\$136,718,831	\$136,718,831
Light Rail	46	-	\$0	\$17,163,665	\$1,654,829	\$0	\$18,818,494	\$18,818,494
Bus	319 ¹	12 ¹	\$3,680,989	\$15,243,266	\$3,903,185	\$52,988	\$22,880,428	\$22,880,428
Total	365	150	\$9,506,154	\$163,300,597	\$5,558,014	\$52,988	\$178,417,753	\$178,417,753

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,868,741 ¹	\$470,389 ¹	\$0	1,400,037	173,267	2,041,268	164,469	0.0	144	138 ¹	4.4%	5.8
Heavy Rail	\$0	\$0	\$136,718,831	0	0	0	0	0.0	0	0	0.0%	0.0
Light Rail	\$115,792,171	\$2,386,194	\$18,818,494	13,970,922	2,168,096	2,831,553	216,045	81.0	98	46	113.0%	19.7
Bus	\$263,488,280 ¹	\$10,760,576 ¹	\$22,880,428	48,594,780	9,714,333	12,216,365	1,058,052	1.1	435	331 ¹	31.4%	9.4
Total	\$399,149,192	\$13,617,159	\$178,417,753	63,965,739	12,055,696	17,089,186	1,438,566	82.1	677	515	23.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.73	\$120.81	Demand Response	\$14.19	\$114.67	0.1	1.1
Heavy Rail	\$0.00	\$0.00	Heavy Rail	\$0.00	\$0.00	0.0	0.0
Light Rail	\$40.89	\$335.96	Light Rail	\$8.29	\$53.41	0.8	10.0
Bus	\$21.57	\$249.03	Bus	\$5.42	\$27.12	0.8	9.2
Total	\$23.36	\$277.46	Total	\$6.24	\$33.11	0.7	8.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from El Paseo Limo (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$23,069,979 5.3%
Local Funds \$190,565,254 43.8%
State Funds \$145,776,834 33.5%
Federal Assistance \$76,096,038 17.5%

Total Operating Funds Expended \$435,508,105 100.0%

Sources of Capital Funds Expended

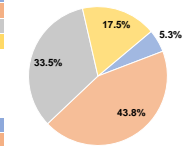
Fares and Directly Generated \$3,860,240 2.2%
Local Funds \$121,072,739 67.9%
State Funds \$14,477,976 8.1%
Federal Assistance \$39,006,798 21.9%

Total Capital Funds Expended \$178,417,753 100.0%

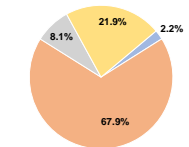
Summary of Operating Expenses (OE)

Labor \$300,705,852 75.3%
Materials and Supplies \$29,690,084 7.4%
Purchased Transportation \$20,423,524 5.1%
Other Operating Expenses \$48,329,732 12.1%
Total Operating Expenses \$399,149,192 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Steel Wheel Vehicles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 49%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 0%
 Infrastructure - LR - Light Rail - 3%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 27%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VT - Vintage Trolley - 100%