

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs

**Service Consumption**

112,158,747 Annual Passenger Miles (PMT)  
 61,756,689 Annual Unlinked Trips (UPT)  
 193,235 Average Weekday Unlinked Trips  
 157,705 Average Saturday Unlinked Trips  
 126,099 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90015  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 1,345  
 Service Vehicles 506  
 Facilities 64  
 Track Miles 92.16  
 Lane Miles 182.70

**Service Area Statistics**

49 Square Miles  
 875,010 Population

**Service Supplied**

16,831,839 Annual Vehicle Revenue Miles (VRM)  
 2,293,569 Annual Vehicle Revenue Hours (VRH)  
 746 Vehicles Operated in Maximum Service (VOMS)  
 1,313 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

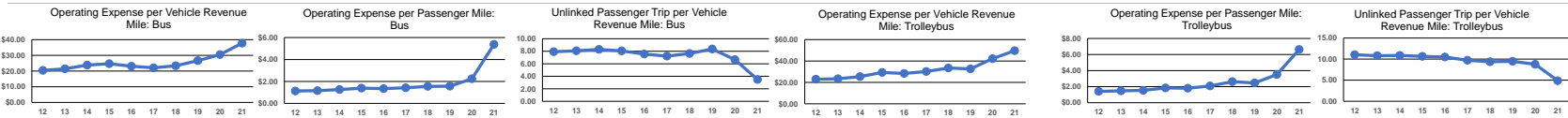
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	-	-	\$3,183,603	\$2,217,085	\$263,451	\$123,620	\$5,787,759	
Demand Response	-	66 <sup>1</sup>	\$55,883	\$0	\$0	\$60,000	\$115,883	
Light Rail	112	-	\$42,234,415	\$78,896,158	\$7,538,890	\$846,296	\$129,515,759	
Bus	398	-	\$2,280,103	\$33,211,460	\$6,955,706	\$266,936	\$42,714,205	
Street Car Rail	12	-	\$2,967,397	\$564,997	\$0	\$0	\$3,532,394	
Trolleybus	158	-	\$5,994,493	\$2,790,108	\$455,090	\$77,342	\$9,317,033	
<b>Total</b>	<b>680</b>	<b>66</b>	<b>\$56,715,894</b>	<b>\$117,679,808</b>	<b>\$15,213,137</b>	<b>\$1,374,194</b>	<b>\$190,983,033</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Cable Car	\$22,182,506	\$0	\$5,787,759	0	0	0	0
Demand Response	\$14,232,943 <sup>1</sup>	\$274,409 <sup>1</sup>	\$115,883	776,478	114,939	737,175	93,589
Light Rail	\$127,862,791	\$898,848	\$129,515,759	2,668,080	3,595,952	818,259	108,849
Bus	\$443,788,142	\$12,907,694	\$42,714,205	82,487,632	40,938,405	11,750,407	1,504,908
Street Car Rail	\$17,362,441	\$22,667	\$3,532,394	0	0	20,635	4,302
Trolleybus	\$173,954,396	\$3,850,603	\$9,317,033	26,226,557	17,107,393	3,505,363	581,921
<b>Total</b>	<b>\$799,383,219</b>	<b>\$17,954,221</b>	<b>\$190,983,033</b>	<b>112,158,747</b>	<b>61,756,689</b>	<b>16,831,839</b>	<b>2,293,569</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$19.31	\$152.08	\$18.33	\$123.83	0.2	1.2
Light Rail	\$156.26	\$1,174.68	\$47.92	\$35.56	4.4	33.0
Bus	\$37.77	\$294.89	\$5.38	\$10.84	3.5	27.2
Street Car Rail	\$841.41	\$4,035.90	\$0.00	\$0.00	0.0	0.0
Trolleybus	\$49.63	\$298.93	\$6.63	\$10.17	4.9	29.4
<b>Total</b>	<b>\$47.49</b>	<b>\$348.53</b>	<b>\$7.13</b>	<b>\$12.94</b>	<b>3.7</b>	<b>26.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$27,763,774 3.0%  
 Local Funds \$296,423,534 32.5%  
 State Funds \$136,710,511 15.0%  
 Federal Assistance \$452,270,884 49.5%

Total Operating Funds Expended \$913,168,703 100.0%

**Sources of Capital Funds Expended**

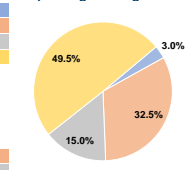
Fares and Directly Generated \$0 0.0%  
 Local Funds \$59,629,807 31.2%  
 State Funds \$14,155,085 7.4%  
 Federal Assistance \$117,198,141 61.4%

Total Capital Funds Expended \$190,983,033 100.0%

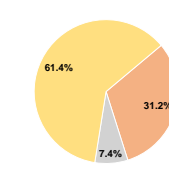
**Summary of Operating Expenses (OE)**

Labor \$624,812,788 78.2%  
 Materials and Supplies \$65,437,119 8.2%  
 Purchased Transportation \$13,720,007 1.7%  
 Other Operating Expenses \$95,413,305 11.9%  
 Total Operating Expenses \$799,383,219 100.0%  
 Reconciling OE Cash Expenditures \$113,785,484  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 44%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 35%  
 Facility - Passenger / Parking Facilities - 44%  
 Infrastructure - CC - Cable Car - 10%  
 Infrastructure - LR - Light Rail - 10%  
 Infrastructure - SR - Street Car Rail - 10%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - AO - Automobile - 0%  
 Rolling Stock - BU - Bus - 13%  
 Rolling Stock - CC - Cable Car - 70%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 2%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - TB - Trolleybus - 0%