

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Service Consumption**

38,614,017 Annual Passenger Miles (PMT)  
 8,075,523 Annual Unlinked Trips (UPT)  
 25,640 Average Weekday Unlinked Trips  
 16,382 Average Saturday Unlinked Trips  
 12,024 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90019  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 475  
 Service Vehicles 201  
 Facilities 81  
 Track Miles 83.90  
 Lane Miles -

**Service Area Statistics**

220 Square Miles  
 1,120,100 Population

**Service Supplied**

11,852,795 Annual Vehicle Revenue Miles (VRM)  
 888,443 Annual Vehicle Revenue Hours (VRH)  
 300 Vehicles Operated in Maximum Service (VOMS)  
 486 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

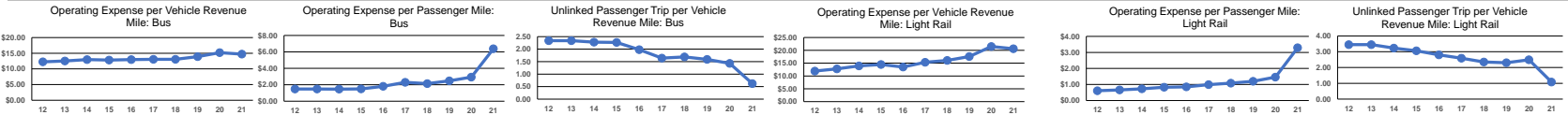
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	106 <sup>1</sup>	-	\$255,195	\$368,636	\$0	\$0	\$623,831	
Light Rail	35	-	\$25,251,802	\$7,030,293	\$1,591,642	\$0	\$33,873,737	
Bus	159 <sup>1</sup>	-	\$7,371,196	\$0	\$110,704	\$299,526	\$7,781,426	
<b>Total</b>	<b>300</b>	<b>-</b>	<b>\$32,878,193</b>	<b>\$7,398,929</b>	<b>\$1,702,346</b>	<b>\$299,526</b>	<b>\$42,278,994</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$0 <sup>1</sup>	\$0 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Demand Response	\$20,353,430 <sup>1</sup>	\$1,092,988 <sup>1</sup>	\$623,831	1,777,912	305,377	1,961,619	130,801	0.0	164	106 <sup>1</sup>	54.7%	4.4
Light Rail	\$72,985,881	\$5,482,092	\$33,873,737	22,188,765	3,841,437	3,542,376	198,514	84.9	97	35	177.1%	27.0
Bus	\$93,397,155 <sup>1</sup>	\$5,426,192 <sup>1</sup>	\$7,781,426	14,647,340	3,928,709	6,348,800	559,128	0.0	225	159 <sup>1</sup>	41.5%	8.2
<b>Total</b>	<b>\$186,736,466</b>	<b>\$12,001,272</b>	<b>\$42,278,994</b>	<b>38,614,017</b>	<b>8,075,523</b>	<b>11,852,795</b>	<b>888,443</b>	<b>84.9</b>	<b>486</b>	<b>300</b>	<b>38.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$10.38	\$155.61	\$11.45	\$66.65	0.2	2.3
Light Rail	\$20.60	\$367.66	\$3.29	\$19.00	1.1	19.4
Bus	\$14.71	\$167.04	\$6.38	\$23.77	0.6	7.0
<b>Total</b>	<b>\$15.75</b>	<b>\$210.18</b>	<b>\$4.84</b>	<b>\$23.12</b>	<b>0.7</b>	<b>9.1</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Excludes data for purchased transportation filed separately.
- <sup>1</sup>This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode CB/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$24,287,017 12.2%  
 Local Funds \$111,578,322 56.0%  
 State Funds \$4,021,917 2.0%  
 Federal Assistance \$59,286,524 29.8%

Total Operating Funds Expended \$199,173,780 100.0%

**Sources of Capital Funds Expended**

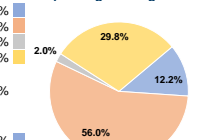
Fares and Directly Generated \$866,450 2.0%  
 Local Funds \$114,711 0.3%  
 State Funds \$36,449,715 86.2%  
 Federal Assistance \$4,848,118 11.5%

Total Capital Funds Expended \$42,278,994 100.0%

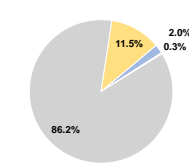
**Summary of Operating Expenses (OE)**

Labor \$139,558,964 74.7%  
 Materials and Supplies \$14,237,931 7.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$32,939,571 17.6%  
 Total Operating Expenses \$186,736,466 100.0%  
 Reconciling OE Cash Expenditures \$6,400,985  
 Purchased Transportation (Reported Separately) \$6,036,329 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 77%  
 Equipment - Steel Wheel Vehicles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 72%  
 Facility - Administrative / Maintenance Facilities - 6%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - LR - Light Rail - 1%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Outaway - 24%  
 Rolling Stock - LR - Light Rail Vehicle - 36%