

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 44,104,432 Annual Passenger Miles (PMT)
 14,113,352 Annual Unlinked Trips (UPT)
 42,848 Average Weekday Unlinked Trips
 30,999 Average Saturday Unlinked Trips
 27,561 Average Sunday Unlinked Trips

Database Information
 NTDID: 90023
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 100 Square Miles
 842,127 Population

Service Supplied
 4,979,675 Annual Vehicle Revenue Miles (VRM)
 509,615 Annual Vehicle Revenue Hours (VRH)
 128 Vehicles Operated in Maximum Service (VOMS)
 234 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 259
 Service Vehicles 53
 Facilities 7
 Track Miles
 Lane Miles 0.50

Modal Characteristics

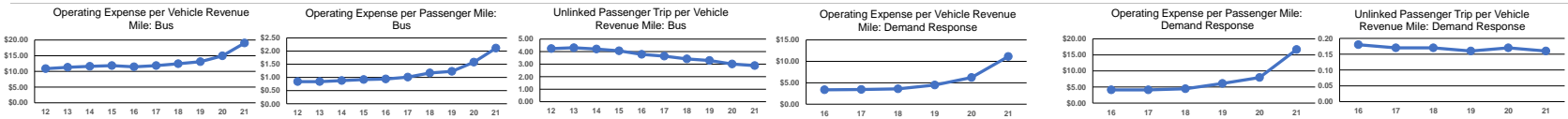
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	118	-	\$3,020,950	\$1,497,982	\$17,655,113	\$466,358	\$22,640,403	
Total	118	10	\$3,020,950	\$1,497,982	\$17,655,113	\$466,358	\$22,640,403	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$990,273 ¹	\$23,888 ¹	\$0	59,414	14,342	88,969	10,578	0.0	10	10 ¹	0.0%	6.1
Bus	\$93,079,624	\$122,071	\$22,640,403	44,045,018	14,099,010	4,890,706	499,037	0.5	224	118	89.8%	9.7
Total	\$94,069,897	\$145,959	\$22,640,403	44,104,432	14,113,352	4,979,675	509,615	0.5	234	128	45.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.13	\$93.62	Demand Response	\$16.67	0.2
Bus	\$19.03	\$186.52	Bus	\$2.11	2.9
Total	\$18.89	\$184.59	Total	\$2.13	2.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Global Paratransit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,244,239 1.3%
 Local Funds \$36,534,994 38.8%
 State Funds \$25,885,282 27.5%
 Federal Assistance \$30,415,090 32.3%

Total Operating Funds Expended \$94,079,605 100.0%

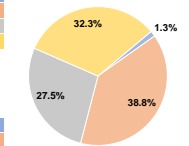
Sources of Capital Funds Expended
 Fares and Directly Generated \$83,765 0.4%
 Local Funds \$6,586,546 29.1%
 State Funds \$14,309,201 63.2%
 Federal Assistance \$1,660,891 7.3%

Total Capital Funds Expended \$22,640,403 100.0%

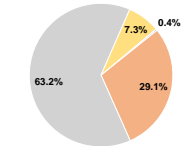
Summary of Operating Expenses (OE)

Labor \$68,623,230 72.9%
 Materials and Supplies \$8,064,300 8.6%
 Purchased Transportation \$788,361 0.8%
 Other Operating Expenses \$16,594,006 17.6%
 Total Operating Expenses \$94,069,897 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 47%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 42%
 Rolling Stock - VN - Van - 0%