

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs  
 Other UZAs Served  
 0 California Non-UZA

**Service Consumption**

213,438,052 Annual Passenger Miles (PMT)  
 39,214,848 Annual Unlinked Trips (UPT)  
 121,678 Average Weekday Unlinked Trips  
 84,216 Average Saturday Unlinked Trips  
 65,721 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90026  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

720 Square Miles  
 2,462,707 Population

**Service Supplied**

32,674,630 Annual Vehicle Revenue Miles (VRM)  
 2,536,782 Annual Vehicle Revenue Hours (VRH)  
 691 Vehicles Operated in Maximum Service (VOMS)  
 956 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 1,030  
 Service Vehicles 24  
 Facilities 121  
 Track Miles 110.70  
 Lane Miles 49.50

**Modal Characteristics**

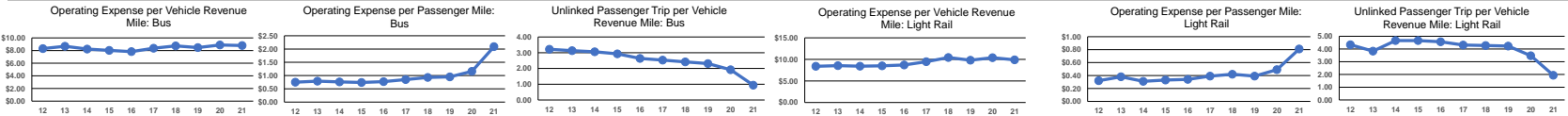
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9 <sup>1</sup>	\$19,515,283	\$0	\$0	\$0	\$19,515,283	
Demand Response	-	71 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Light Rail	96	-	\$32,846,200	\$5,320,328	\$52,194	\$34,534	\$38,253,256	
Bus	225 <sup>1</sup>	290 <sup>1</sup>	\$52,883,999	\$0	\$7,579,623	\$10,470	\$60,474,092	
<b>Total</b>	<b>321</b>	<b>370</b>	<b>\$105,245,482</b>	<b>\$5,320,328</b>	<b>\$7,631,817</b>	<b>\$45,004</b>	<b>\$118,242,631</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,269,249 <sup>1</sup>	\$230,630 <sup>1</sup>	\$19,515,283	887,798	34,017	167,598	5,860	0.5	24	9 <sup>1</sup>	166.7%	1.0
Demand Response	\$6,907,458 <sup>1</sup>	\$461,623 <sup>1</sup>	\$0	1,106,386	107,193	1,558,475	73,654	0.0	142	71 <sup>1</sup>	100.0%	4.5
Light Rail	\$99,668,853	\$19,337,502	\$38,253,256	123,388,853	19,516,337	10,077,479	555,064	108.4	173	96	80.2%	14.0
Bus	\$183,756,215 <sup>1</sup>	\$27,883,636 <sup>1</sup>	\$60,474,092	88,055,015	19,557,301	20,871,078	1,902,204	18.1	617	515 <sup>1</sup>	19.8%	6.6
<b>Total</b>	<b>\$291,601,775</b>	<b>\$47,913,391</b>	<b>\$118,242,631</b>	<b>213,438,052</b>	<b>39,214,848</b>	<b>32,674,630</b>	<b>2,536,782</b>	<b>127.0</b>	<b>956</b>	<b>691</b>	<b>27.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.57	\$216.60	\$1.43	\$37.31
Demand Response	\$4.43	\$93.78	\$6.24	\$4.44
Light Rail	\$9.89	\$179.56	\$0.81	\$5.11
Bus	\$8.80	\$96.60	\$2.09	\$9.40
<b>Total</b>	<b>\$8.92</b>	<b>\$114.95</b>	<b>\$1.37</b>	<b>\$7.44</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they buy service from TransDev - Commuter Bus (Express) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from First Transit - ADA Paratransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they buy service from First Transit - ADA Paratransit (Taxi) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- \*This agency has a purchased transportation relationship in which they buy service from TransDev - South Bay (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from TransDev - Rural (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from First Transit - Minibus (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from First Transit - SVCC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- \*This agency has a purchased transportation relationship in which they buy service from TransDev - East County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$49,051,527 16.3%  
 Local Funds \$53,454,946 17.8%  
 State Funds \$60,495,669 20.1%  
 Federal Assistance \$137,439,748 45.7%

Total Operating Funds Expended \$300,441,890 100.0%

**Sources of Capital Funds Expended**

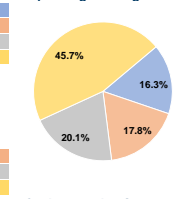
Fares and Directly Generated \$0 0.0%  
 Local Funds \$22,865,090 19.3%  
 State Funds \$45,868,920 38.8%  
 Federal Assistance \$49,508,621 41.9%

Total Capital Funds Expended \$118,242,631 100.0%

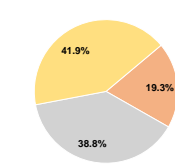
**Summary of Operating Expenses (OE)**

Labor \$125,756,760 43.1%  
 Materials and Supplies \$26,767,644 9.2%  
 Purchased Transportation \$70,076,256 24.0%  
 Other Operating Expenses \$69,001,115 23.7%  
 Total Operating Expenses \$291,601,775 100.0%  
 Reconciling OE Cash Expenditures \$8,840,115  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Infrastructure - LR - Light Rail - 2%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - LR - Light Rail Vehicle - 0%  
 Rolling Stock - VT - Vintage Trolley - 100%