

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fresno, CA 171 **Square Miles**  
 654,628 **Population**  
 63 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
 16,675,713 **Annual Passenger Miles (PMT)**  
 5,701,256 **Annual Unlinked Trips (UPT)**  
 18,357 **Average Weekday Unlinked Trips**  
 11,242 **Average Saturday Unlinked Trips**  
 8,504 **Average Sunday Unlinked Trips**

**Database Information**  
 NTDID: 90027  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 154 **Square Miles**  
 542,107 **Population**

**Service Supplied**  
 5,316,131 **Annual Vehicle Revenue Miles (VRM)**  
 469,838 **Annual Vehicle Revenue Hours (VRH)**  
 145 **Vehicles Operated in Maximum Service (VOMS)**  
 177 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
 Revenue Vehicles 178  
 Service Vehicles 59  
 Facilities 5  
 Track Miles  
 Lane Miles

**Modal Characteristics**

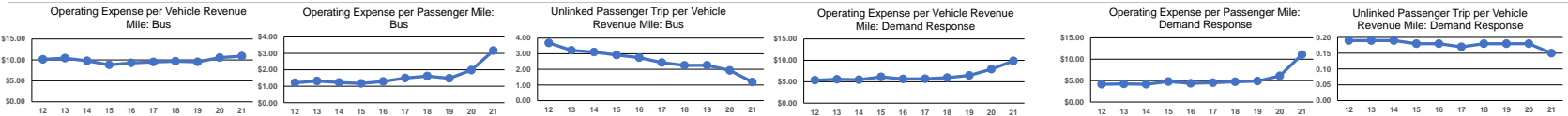
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                    |                     | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|---------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other              |                     |       |
| Demand Response | -                                    | 43 <sup>1</sup>          | \$0                   | \$0                   | \$30,240                | \$0                | \$30,240            |       |
| Bus             | 102                                  | -                        | \$5,314,567           | \$1,564,559           | \$961,848               | \$2,436,009        | \$10,276,983        |       |
| <b>Total</b>    | <b>102</b>                           | <b>43</b>                | <b>\$5,314,567</b>    | <b>\$1,564,559</b>    | <b>\$992,088</b>        | <b>\$2,436,009</b> | <b>\$10,307,223</b> |       |

**Operation Characteristics**

| Mode            | Operating Expenses       | Fare Revenues          | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$6,136,125 <sup>1</sup> | \$117,714 <sup>1</sup> | \$30,240              | 553,443                | 96,478                | 622,633                      | 60,090                       | 0.0                                    | 59                                     | 43 <sup>1</sup>                      | 37.2%                  | 6.6                                     |
| Bus             | \$51,136,042             | \$1,716,796            | \$10,276,983          | 16,122,270             | 5,604,778             | 4,693,498                    | 409,748                      | 0.0                                    | 118                                    | 102                                  | 15.7%                  | 8.2                                     |
| <b>Total</b>    | <b>\$57,272,167</b>      | <b>\$1,834,510</b>     | <b>\$10,307,223</b>   | <b>16,675,713</b>      | <b>5,701,256</b>      | <b>5,316,131</b>             | <b>469,838</b>               | <b>0.0</b>                             | <b>177</b>                             | <b>145</b>                           | <b>18.1%</b>           |   |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Mode            | Service Effectiveness                 |  |   |   |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |                 | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$9.86                                      | \$102.12                                    | Demand Response | \$11.09                               | \$63.60  | 0.2                                     | 1.6                                     |
| Bus             | \$10.90                                     | \$124.80                                    | Bus             | \$3.17                                | \$9.12   | 1.2                                     | 13.7                                    |
| <b>Total</b>    | <b>\$10.77</b>                              | <b>\$121.90</b>                             | <b>Total</b>    | <b>\$3.43</b>                         | <b>\$10.05</b>                                 | <b>1.1</b>                              | <b>12.1</b>                             |



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Keolis Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,687,674 6.3%  
 Local Funds \$13,329,181 22.7%  
 State Funds \$9,330,768 15.9%  
 Federal Assistance \$32,493,632 55.2%

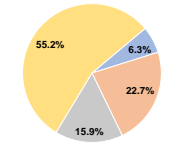
**Total Operating Funds Expended \$58,841,255 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$127,482 1.2%  
 State Funds \$6,737,069 65.4%  
 Federal Assistance \$3,442,672 33.4%

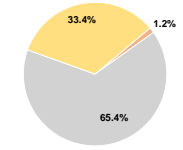
**Total Capital Funds Expended \$10,307,223 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$36,679,146 64.0%  
 Materials and Supplies \$4,486,105 7.8%  
 Purchased Transportation \$5,496,974 9.6%  
 Other Operating Expenses \$10,609,942 18.5%  
**Total Operating Expenses \$57,272,167 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$1,569,088  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 18%  
 Equipment - Trucks and other Rubber Tire Vehicles - 23%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 20%  
 Rolling Stock - BU - Bus - 30%  
 Rolling Stock - CU - Cutaway - 29%