

**General Information**

**Urbanized Area Statistics - 2010 Census**

Riverside-San Bernardino, CA  
 545 **Square Miles**  
 1,932,666 **Population**  
 22 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

205 Hemet, CA, 15 San Diego, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA

**Service Area Statistics**

2,500 **Square Miles**  
 1,906,470 **Population**

**Service Consumption**

25,195,966 **Annual Passenger Miles (PMT)**  
 3,015,434 **Annual Unlinked Trips (UPT)**  
 9,072 **Average Weekday Unlinked Trips**  
 7,334 **Average Saturday Unlinked Trips**  
 6,133 **Average Sunday Unlinked Trips**

**Service Supplied**

8,206,886 **Annual Vehicle Revenue Miles (VRM)**  
 527,715 **Annual Vehicle Revenue Hours (VRH)**  
 196 **Vehicles Operated in Maximum Service (VOMS)**  
 346 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 90031  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 341  
 Service Vehicles 68  
 Facilities 25  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,384,317 6.8%  
 Local Funds \$14,313,633 18.0%  
 State Funds \$196,870 0.2%  
 Federal Assistance \$59,587,192 75.0%

**Total Operating Funds Expended \$79,482,012 100.0%**

**Sources of Capital Funds Expended**

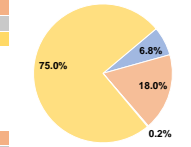
Fares and Directly Generated \$0 0.0%  
 Local Funds \$125,193 0.8%  
 State Funds \$3,382,259 22.4%  
 Federal Assistance \$11,563,078 76.7%

**Total Capital Funds Expended \$15,070,530 100.0%**

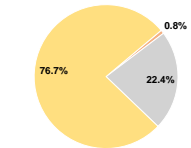
**Summary of Operating Expenses (OE)**

Labor \$42,108,985 54.7%  
 Materials and Supplies \$3,915,427 5.1%  
 Purchased Transportation \$20,501,215 26.6%  
 Other Operating Expenses \$10,449,741 13.6%  
**Total Operating Expenses \$76,975,368 100.0%**  
 Reconciling OE Cash Expenditures \$2,506,644  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

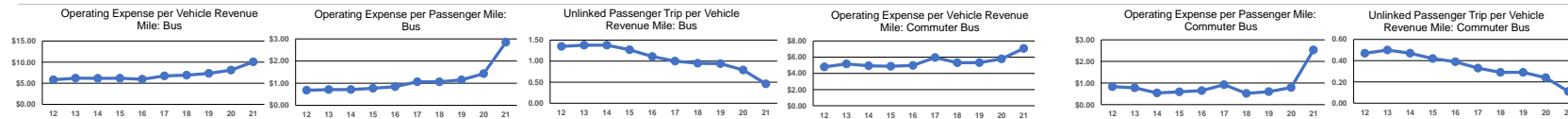
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	20	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	40 <sup>1</sup>	\$3,209,901	\$0	\$0	\$0	\$3,209,901	
Bus	95 <sup>1</sup>	41 <sup>1</sup>	\$8,178,207	\$690,421	\$1,578,350	\$1,413,651	\$11,860,629	
<b>Total</b>	<b>115</b>	<b>81</b>	<b>\$11,388,108</b>	<b>\$690,421</b>	<b>\$1,578,350</b>	<b>\$1,413,651</b>	<b>\$15,070,530</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$6,457,667	\$151,418	\$0	2,552,106	97,375	913,657	35,494	0.0	24	20	20.0%	6.4
Demand Response	\$9,032,504 <sup>1</sup>	\$490,745 <sup>1</sup>	\$3,209,901	1,088,666	95,627	1,181,749	63,764	0.0	122	40 <sup>1</sup>	205.0%	2.7
Bus	\$61,485,197 <sup>1</sup>	\$2,427,209 <sup>1</sup>	\$11,860,629	21,555,194	2,822,432	6,111,480	428,457	0.0	200	136 <sup>1</sup>	47.1%	5.2
<b>Total</b>	<b>\$76,975,368</b>	<b>\$3,069,372</b>	<b>\$15,070,530</b>	<b>25,195,966</b>	<b>3,015,434</b>	<b>8,206,886</b>	<b>527,715</b>	<b>0.0</b>	<b>346</b>	<b>196</b>	<b>43.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.07	\$181.94	Commuter Bus	\$2.53	\$66.32	0.1	2.7
Demand Response	\$7.64	\$141.66	Demand Response	\$8.30	\$94.46	0.1	1.5
Bus	\$10.06	\$143.50	Bus	\$2.85	\$21.78	0.5	6.6
<b>Total</b>	<b>\$9.38</b>	<b>\$145.87</b>	<b>Total</b>	<b>\$3.06</b>	<b>\$25.53</b>	<b>0.4</b>	<b>5.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Southland Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Empire Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 16%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%