

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption

136,987,363 Annual Passenger Miles (PMT)
 38,687,668 Annual Unlinked Trips (UPT)
 128,553 Average Weekday Unlinked Trips
 62,939 Average Saturday Unlinked Trips
 45,409 Average Sunday Unlinked Trips

Database Information

NTDID: 90032
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 660
 Service Vehicles 63
 Facilities 11
 Track Miles
 Lane Miles 117.70

Service Area Statistics

520 Square Miles
 2,034,618 Population

Service Supplied

23,080,606 Annual Vehicle Revenue Miles (VRM)
 1,972,011 Annual Vehicle Revenue Hours (VRH)
 542 Vehicles Operated in Maximum Service (VOMS)
 664 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

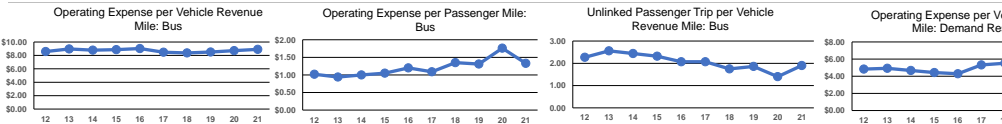
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	121 ¹	\$355,584	\$0	\$0	\$0	\$355,584
Bus	-	421 ¹	\$57,164,325	\$7,088,792	\$2,452,649	\$7,614,969	\$74,320,735
Total	-	542	\$57,519,909	\$7,088,792	\$2,452,649	\$7,614,969	\$74,676,319

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,072,252 ¹	\$16,384 ¹	\$355,584	2,250,736	273,545	2,909,732	232,231	0.0	149	121 ¹	23.1%	3.3
Bus	\$179,693,756 ¹	\$1,195,908 ¹	\$74,320,735	134,736,627	38,414,123	20,170,874	1,739,780	0.0	515	421 ¹	22.3%	4.5
Total	\$198,766,008	\$1,212,292	\$74,676,319	136,987,363	38,687,668	23,080,606	1,972,011	0.0	664	542	18.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.55	\$82.13	Demand Response	\$8.47	0.1
Bus	\$8.91	\$103.29	Bus	\$1.33	1.9
Total	\$8.61	\$100.79	Total	\$1.45	1.7



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,519,470 8.1%
 Local Funds \$87,762,386 43.1%
 State Funds \$4,220,195 2.1%
 Federal Assistance \$95,252,929 46.7%

Total Operating Funds Expended \$203,754,980 100.0%

Sources of Capital Funds Expended

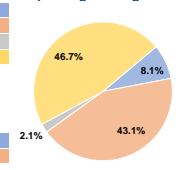
Fares and Directly Generated \$104,372 0.1%
 Local Funds \$20,653,637 27.7%
 State Funds \$0 0.0%
 Federal Assistance \$53,918,310 72.2%

Total Capital Funds Expended \$74,676,319 100.0%

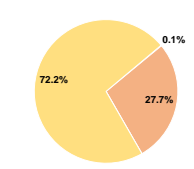
Summary of Operating Expenses (OE)

Labor \$12,771,025 6.4%
 Materials and Supplies \$9,659,444 4.9%
 Purchased Transportation \$145,660,547 73.3%
 Other Operating Expenses \$30,674,992 15.4%
 Total Operating Expenses \$198,766,008 100.0%
 Reconciling OE Cash Expenditures \$4,988,972
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%