

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 318,737 Annual Passenger Miles (PMT)
 105,374 Annual Unlinked Trips (UPT)
 354 Average Weekday Unlinked Trips
 186 Average Saturday Unlinked Trips
 107 Average Sunday Unlinked Trips

Database Information
 NTDID: 90034
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 59 Square Miles
 248,267 Population

Service Supplied
 312,010 Annual Vehicle Revenue Miles (VRM)
 28,312 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 28
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

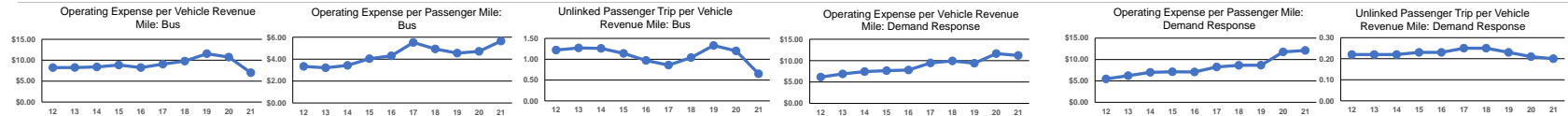
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Total	18	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,434,807	\$7,442	\$0	200,882	43,670	217,134	19,599	0.0	21	15	40.0%	4.6
Bus	\$666,067	\$0	\$0	117,855	61,704	94,876	8,713	0.0	6	3	100.0%	5.0
Total	\$3,100,874	\$7,442	\$0	318,737	105,374	312,010	28,312	0.0	27	18	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.21	\$124.23	Demand Response	\$12.12	\$55.75	0.2	2.2
Bus	\$7.02	\$76.45	Bus	\$5.65	\$10.79	0.7	7.1
Total	\$9.94	\$109.53	Total	\$9.73	\$29.43	0.3	3.7

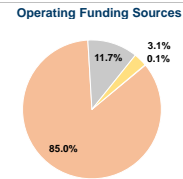


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,442	0.1%
Local Funds	\$5,103,143	85.0%
State Funds	\$702,327	11.7%
Federal Assistance	\$188,101	3.1%
Total Operating Funds Expended	\$6,001,013	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$2,430,860	78.4%
Materials and Supplies	\$273,790	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$396,224	12.8%
Total Operating Expenses	\$3,100,874	100.0%
Reconciling OE Cash Expenditures	\$2,900,139	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%