

General Information

Urbanized Area Statistics - 2010 Census
 Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs

Service Consumption
 7,174,350 Annual Passenger Miles (PMT)
 1,955,918 Annual Unlinked Trips (UPT)
 5,786 Average Weekday Unlinked Trips
 4,763 Average Saturday Unlinked Trips
 4,455 Average Sunday Unlinked Trips

Database Information
 NTDID: 90035
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 84 Square Miles
 367,260 Population

Service Supplied
 2,555,049 Annual Vehicle Revenue Miles (VRM)
 203,901 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 90
 Service Vehicles 24
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	22 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$2,921,100	\$180,543	\$673,648	\$0	\$3,775,291	
Total	48	22	\$2,921,100	\$180,543	\$673,648	\$0	\$3,775,291	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,294,343 ¹	\$45,062 ¹	\$0	389,376	61,907	511,051	29,951	0.0	26	22 ¹	18.2%	5.1
Bus	\$22,092,950	\$279,154	\$3,775,291	6,784,974	1,894,011	2,043,998	173,950	0.0	61	48	27.1%	10.5
Total	\$24,387,293	\$324,216	\$3,775,291	7,174,350	1,955,918	2,555,049	203,901	0.0	87	70	19.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.49	\$76.60	Demand Response	\$5.89	\$37.06	0.1	2.1
Bus	\$10.81	\$127.01	Bus	\$3.26	\$11.66	0.9	10.9
Total	\$9.54	\$119.60	Total	\$3.40	\$12.47	0.8	9.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,808,072 6.8%
 Local Funds \$8,463,254 31.6%
 State Funds \$288,092 1.1%
 Federal Assistance \$16,219,859 60.6%

Total Operating Funds Expended \$26,779,277 100.0%

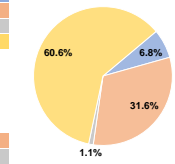
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,408,471 37.3%
 State Funds \$196,871 5.2%
 Federal Assistance \$2,169,949 57.5%

Total Capital Funds Expended \$3,775,291 100.0%

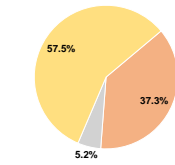
Summary of Operating Expenses (OE)

Labor \$17,737,173 72.7%
 Materials and Supplies \$1,652,164 6.8%
 Purchased Transportation \$1,988,749 8.2%
 Other Operating Expenses \$3,009,207 12.3%
 Total Operating Expenses \$24,387,293 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 54%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 43%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%