

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 **Square Miles**  
 12,150,996 **Population**  
 2 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
 7,509,971 **Annual Passenger Miles (PMT)**  
 1,694,778 **Annual Unlinked Trips (UPT)**  
 5,313 **Average Weekday Unlinked Trips**  
 3,684 **Average Saturday Unlinked Trips**  
 2,532 **Average Sunday Unlinked Trips**

**Database Information**  
 NTDID: 90039  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 43 **Square Miles**  
 529,532 **Population**

**Service Supplied**  
 1,446,535 **Annual Vehicle Revenue Miles (VRM)**  
 125,667 **Annual Vehicle Revenue Hours (VRH)**  
 36 **Vehicles Operated in Maximum Service (VOMS)**  
 56 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
 Revenue Vehicles 57  
 Service Vehicles 17  
 Facilities 1  
 Track Miles  
 Lane Miles

**Modal Characteristics**

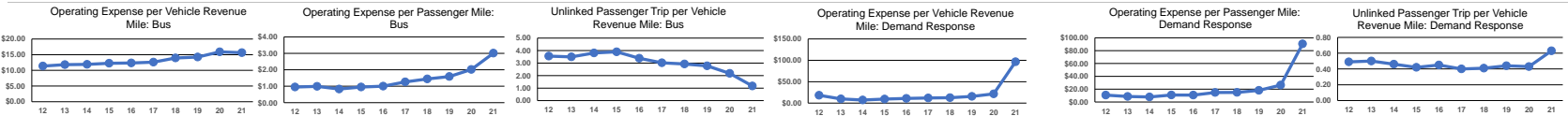
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	34	-	\$0	\$30,829	\$632,038	\$1,555,493	\$2,218,360
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$0</b>	<b>\$30,829</b>	<b>\$632,038</b>	<b>\$1,555,493</b>	<b>\$2,218,360</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$273,441	\$1,473	\$0	3,020	1,785	2,832	330	0.0	2	2	0.0%	11.0
Bus	\$22,591,309	\$775,621	\$2,218,360	7,506,951	1,692,993	1,443,703	125,337	0.0	54	34	58.8%	8.3
<b>Total</b>	<b>\$22,864,750</b>	<b>\$777,094</b>	<b>\$2,218,360</b>	<b>7,509,971</b>	<b>1,694,778</b>	<b>1,446,535</b>	<b>125,667</b>	<b>0.0</b>	<b>56</b>	<b>36</b>	<b>35.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$96.55	\$828.61	Demand Response	\$90.54	\$153.19	0.6	5.4
Bus	\$15.65	\$180.24	Bus	\$3.01	\$13.34	1.2	13.5
<b>Total</b>	<b>\$15.81</b>	<b>\$181.95</b>	<b>Total</b>	<b>\$3.04</b>	<b>\$13.49</b>	<b>1.2</b>	<b>13.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

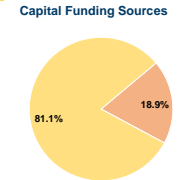
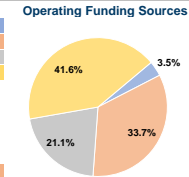
Fares and Directly Generated	\$1,040,466	3.5%
Local Funds	\$9,918,130	33.7%
State Funds	\$6,201,895	21.1%
Federal Assistance	\$12,249,058	41.6%
<b>Total Operating Funds Expended</b>	<b>\$29,409,549</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$419,995	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,798,365	81.1%
<b>Total Capital Funds Expended</b>	<b>\$2,218,360</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Labor	\$18,546,785	81.1%
Materials and Supplies	\$1,790,269	7.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,527,696	11.1%
<b>Total Operating Expenses</b>	<b>\$22,864,750</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 11%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 75%