

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 **Square Miles**  
 12,150,996 **Population**  
 2 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
 6,417,585 **Annual Passenger Miles (PMT)**  
 1,962,879 **Annual Unlinked Trips (UPT)**  
 5,894 **Average Weekday Unlinked Trips**  
 4,501 **Average Saturday Unlinked Trips**  
 3,282 **Average Sunday Unlinked Trips**

**Database Information**  
 NTDID: 90041  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 151 **Square Miles**  
 315,074 **Population**

**Service Supplied**  
 1,702,730 **Annual Vehicle Revenue Miles (VRM)**  
 168,223 **Annual Vehicle Revenue Hours (VRH)**  
 82 **Vehicles Operated in Maximum Service (VOMS)**  
 114 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
 Revenue Vehicles 115  
 Service Vehicles 22  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

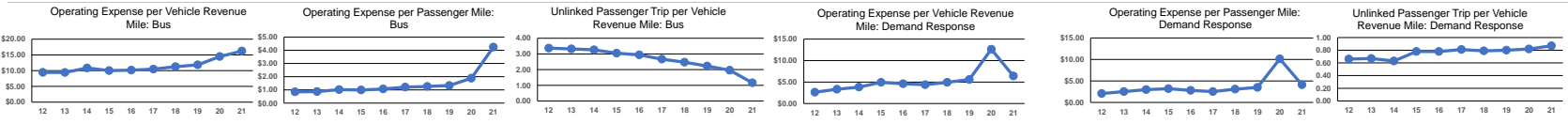
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	37 <sup>1</sup>	5 <sup>1</sup>	\$696,837	\$618,292	\$132,290	\$0	\$1,447,419	
<b>Total</b>	<b>37</b>	<b>45</b>	<b>\$696,837</b>	<b>\$618,292</b>	<b>\$132,290</b>	<b>\$0</b>	<b>\$1,447,419</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$251,571 <sup>1</sup>	\$23,471 <sup>1</sup>	\$0	61,200	33,996	39,222	2,360	0.0	40	40 <sup>1</sup>	0.0%	0.0
Bus	\$26,975,599 <sup>1</sup>	\$1,313,186 <sup>1</sup>	\$1,447,419	6,356,385	1,928,883	1,663,508	165,863	0.0	74	42 <sup>1</sup>	76.2%	9.6
<b>Total</b>	<b>\$27,227,170</b>	<b>\$1,336,657</b>	<b>\$1,447,419</b>	<b>6,417,585</b>	<b>1,962,879</b>	<b>1,702,730</b>	<b>168,223</b>	<b>0.0</b>	<b>114</b>	<b>82</b>	<b>28.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.41	\$106.60	Demand Response	\$4.11	0.9
Bus	\$16.22	\$162.64	Bus	\$4.24	1.2
<b>Total</b>	<b>\$15.99</b>	<b>\$161.85</b>	<b>Total</b>	<b>\$4.24</b>	<b>1.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Fiesta Taxi Cooperative, INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.  
<sup>4</sup>This agency has a purchased transportation relationship in which they buy service from PARKING COMPANY OF AMERICA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,388,302 4.9%  
 Local Funds \$15,170,188 53.6%  
 State Funds \$1,517,205 5.4%  
 Federal Assistance \$10,206,784 36.1%

**Total Operating Funds Expended \$28,282,479 100.0%**

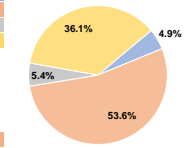
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$9,375 0.6%  
 State Funds \$393,374 27.2%  
 Federal Assistance \$1,044,670 72.2%

**Total Capital Funds Expended \$1,447,419 100.0%**

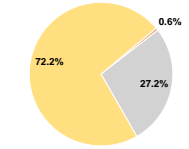
**Summary of Operating Expenses (OE)**

Labor \$17,333,154 63.7%  
 Materials and Supplies \$2,884,713 10.6%  
 Purchased Transportation \$415,870 1.5%  
 Other Operating Expenses \$6,593,433 24.2%  
**Total Operating Expenses \$27,227,170 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$1,055,309  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 60%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 5%