

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 4,016,139 Annual Passenger Miles (PMT)
 1,203,880 Annual Unlinked Trips (UPT)
 3,759 Average Weekday Unlinked Trips
 2,238 Average Saturday Unlinked Trips
 2,046 Average Sunday Unlinked Trips

Database Information
 NTDID: 90042
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 40 Square Miles
 463,968 Population

Service Supplied
 981,487 Annual Vehicle Revenue Miles (VRM)
 80,798 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 84
 Service Vehicles 17
 Facilities 4
 Track Miles
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	24	-	\$13,458,932	\$959,801	\$84,460	\$297,334	\$14,800,527	
Total	30	-	\$13,458,932	\$959,801	\$84,460	\$297,334	\$14,800,527	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$596,416	\$0	\$0	15,460	5,968	24,335	3,500	0.0	10	6	66.7%	8.6
Bus	\$20,193,460	\$0	\$14,800,527	4,000,679	1,197,912	957,152	77,298	0.0	58	24	141.7%	7.9
Total	\$20,789,876	\$0	\$14,800,527	4,016,139	1,203,880	981,487	80,798	0.0	68	30	55.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$24.51	\$170.40	Demand Response	\$38.58	0.2
Bus	\$21.10	\$261.24	Bus	\$5.05	1.3
Total	\$21.18	\$257.31	Total	\$5.18	1.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$142,133 0.7%
 Local Funds \$7,815,587 37.6%
 State Funds \$6,008,860 28.9%
 Federal Assistance \$6,823,296 32.8%

Total Operating Funds Expended \$20,789,876 100.0%

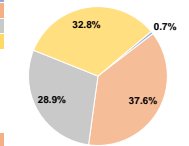
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,848,465 19.2%
 State Funds \$1,483,583 10.0%
 Federal Assistance \$10,468,479 70.7%

Total Capital Funds Expended \$14,800,527 100.0%

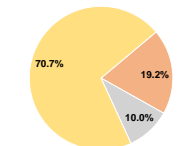
Summary of Operating Expenses (OE)

Labor \$14,784,105 71.1%
 Materials and Supplies \$1,458,568 7.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,547,203 21.9%
 Total Operating Expenses \$20,789,876 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 64%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 75%
 Rolling Stock - MV - Minivan - 67%