

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 **Square Miles**  
 12,150,996 **Population**  
 2 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
 445,656 **Annual Passenger Miles (PMT)**  
 114,472 **Annual Unlinked Trips (UPT)**  
 389 **Average Weekday Unlinked Trips**  
 249 **Average Saturday Unlinked Trips**  
 46 **Average Sunday Unlinked Trips**

**Database Information**  
 NTDID: 90043  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 11 **Square Miles**  
 12,997 **Population**

**Service Supplied**  
 291,747 **Annual Vehicle Revenue Miles (VRM)**  
 30,538 **Annual Vehicle Revenue Hours (VRH)**  
 11 **Vehicles Operated in Maximum Service (VOMS)**  
 22 **Vehicles Available for Maximum Service (VAMS)**

**Assets**  
**Revenue Vehicles** 20  
**Service Vehicles** 1  
**Facilities** 2  
**Track Miles**  
**Lane Miles**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$944,000	\$0	\$0	\$0	\$944,000
Bus	8	-	\$0	\$0	\$230,867	\$0	\$230,867
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$944,000</b>	<b>\$0</b>	<b>\$230,867</b>	<b>\$0</b>	<b>\$1,174,867</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$809,244	\$0	\$944,000	29,532	5,917	49,202	5,173	0.0	5	3	66.7%	9.6
Bus	\$4,161,995	\$0	\$230,867	416,124	108,555	242,545	25,365	0.0	17	8	112.5%	9.2
<b>Total</b>	<b>\$4,971,239</b>	<b>\$0</b>	<b>\$1,174,867</b>	<b>445,656</b>	<b>114,472</b>	<b>291,747</b>	<b>30,538</b>	<b>0.0</b>	<b>22</b>	<b>11</b>	<b>50.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$16.45	\$156.44	Demand Response	\$27.40	\$136.77	0.1	1.1
Bus	\$17.16	\$164.08	Bus	\$10.00	\$38.34	0.4	4.3
<b>Total</b>	<b>\$17.04</b>	<b>\$162.79</b>	<b>Total</b>	<b>\$11.15</b>	<b>\$43.43</b>	<b>0.4</b>	<b>3.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,233,568 65.0%  
 State Funds \$975,988 19.6%  
 Federal Assistance \$761,683 15.3%

**Total Operating Funds Expended \$4,971,239 100.0%**

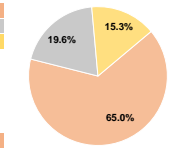
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$33,048 2.8%  
 State Funds \$30,943 2.6%  
 Federal Assistance \$1,110,876 94.6%

**Total Capital Funds Expended \$1,174,867 100.0%**

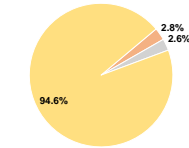
**Summary of Operating Expenses (OE)**

Labor \$3,685,113 74.1%  
 Materials and Supplies \$702,314 14.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$583,812 11.7%  
**Total Operating Expenses \$4,971,239 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 27%  
 Rolling Stock - CU - Cutaway - 17%