2021 Annual Agency Profile Mr. Keith Martin Marysville, Ca 95901-3733 530-634-6880

General Information							Financial Information						
Urbanized Area Statistics - 2010 Census Service Consumption					Database Info	ormation	Sources of Operating Fo		Operating Funding Source				
Yuba City, CA		1,841,542 Annual Passenger Miles (PMT)				NTDID: 900	61	Fares and Directly Generated	\$675,188	9.0%			
39 Square Miles		347,891 Annual Unlinked Trips (UPT)				Reporter Type: Full	Reporter	Local Funds	\$2,732,375	36.2%			
116,719 Population		1,227 Average Weekday Unlinked Trips				Asset Type: Tier	· II	State Funds	\$215,292	2.9%			
270 Pop. Rank out of 498 UZAs		731 Average Saturday Unlinked Trips				Sponsor NTDID:		Federal Assistance	\$3,919,800	52.0%	52.0%		
Other UZAs Served		0 Ave	rage Sunday Unli	nked Trips							9.0%		
28 Sacramento, CA, 0 Californ							Total Operating Funds Expended	\$7,542,655	100.0%				
						Assets							
Service Area Statistics		Service Supplied			R	Revenue Vehicles 51		Sources of Capital Funds Expended			36.2%		
813 Square Miles		983,276 Annual Vehicle Revenue Miles (VRM)		S	Service Vehicles		Fares and Directly Generated	\$0	0.0%				
146,749 Population		68,565 Ann	ual Vehicle Rever	nue Hours (VRH)	Fa	cilities	1	Local Funds	\$0	0.0%	2.9%		
•		31 Vehicles Operated in Maximum Service (VOMS)				ack Miles		State Funds	\$48,318 \$0	100.0%			
		51 Vehicles Available for Maximum Service (VAMS)				ne Miles		Federal Assistance		0.0%			
											Capital Funding Sources		
		N	Iodal Charact	eristics				Total Capital Funds Expended	\$48,318	100.0%			
	Vehicles O	perated											
Modal Overview	in Maximum	ximum Service Uses of			s of Capital Fund	ls		Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and				,				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Labor	\$642,904	8.5%			
		7 1	\$0	\$0	\$0	\$0	\$0	Materials and Supplies	\$655,558	8.7%			
Commuter Bus	-	10 1	\$0	\$0	\$0	\$0	\$0	Purchased Transportation	\$5,542,348	73.5%			
		14 1	\$0	\$0	\$48,318	\$0	\$48,318	Other Operating Expenses	\$701,845	9.3%	100.0%		
Demand Response	-	17			\$48.318	\$0	\$48,318	Total Operating Expenses	\$7,542,655	100.0%			
Demand Response Bus	-	31	\$0	\$0	\$40,310								
Demand Response Bus	-		\$0	\$0	\$40,310	**		Reconciling OE Cash Expenditures	\$0				
Commuter Bus Demand Response Bus Total			\$0	\$0	\$40,310	**		Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)					

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Years ^a
Commuter Bus	\$1,022,416 1	\$133,781 1	\$0	786,118	20,003	266,011	6,678	0.0	13	7 1	85.7%	6.2
Demand Response	\$1,865,730 1	\$115,585 1	\$0	119,286	20,370	173,945	16,502	0.0	16	10 1	60.0%	3.9
Bus	\$4,654,509 1	\$319,448 1	\$48,318	936,138	307,518	543,320	45,385	0.0	22	14 1	57.1%	5.0
Total	\$7,542,655	\$568,814	\$48,318	1,841,542	347,891	983,276	68,565	0.0	51	31	39.2%	

Service Efficiency Service Effectiveness **Performance Measures** Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Mode Passenger Mile Commuter Bus





Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

*Includes data for a contract with another reporter.

This agency has a purchased transportation relationship in which they buy service from STORER TRANSIT SYSTEMS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

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Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BR - Over-the-road Bus - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 38%