

General Information

Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA
 39 Square Miles
 114,237 Population
 276 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 188 Salinas, CA

Service Consumption

9,147,597 Annual Passenger Miles (PMT)
 1,362,163 Annual Unlinked Trips (UPT)
 3,955 Average Weekday Unlinked Trips
 3,395 Average Saturday Unlinked Trips
 3,102 Average Sunday Unlinked Trips

Database Information

NTDID: 90062
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

154 Square Miles
 439,035 Population

Service Supplied

3,775,935 Annual Vehicle Revenue Miles (VRM)
 250,870 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 169 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 172
 Service Vehicles 36
 Facilities 13
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	29 ¹	\$2,434	\$76,575	\$0	\$0	\$79,009	
Bus	38 ¹	17 ¹	\$715,107	\$1,424,515	\$12,570,661	\$111,236	\$14,821,519	
Total	38	46	\$717,541	\$1,501,090	\$12,570,661	\$111,236	\$14,900,528	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,060,118 ¹	\$132,233 ¹	\$79,009	923,690	107,719	893,211	66,885	0.0	52	29 ¹	79.3%	5.1
Bus	\$34,354,064 ¹	\$1,756,521 ¹	\$14,821,519	8,223,907	1,254,444	2,882,724	183,985	0.0	117	55 ¹	112.7%	6.9
Total	\$39,414,182	\$1,888,754	\$14,900,528	9,147,597	1,362,163	3,775,935	250,870	0.0	169	84	50.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.67	\$75.65	Demand Response	\$5.48	\$46.98	0.1	1.6
Bus	\$11.92	\$186.72	Bus	\$4.18	\$27.39	0.4	6.8
Total	\$10.44	\$157.11	Total	\$4.31	\$28.93	0.4	5.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$12,984,380 31.1%
 State Funds \$4,502,423 10.8%
 Federal Assistance \$24,236,157 58.1%

Total Operating Funds Expended \$41,722,960 100.0%

Sources of Capital Funds Expended

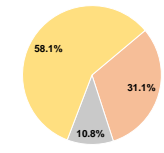
Fares and Directly Generated \$0 0.0%
 Local Funds \$4,629,745 31.1%
 State Funds \$242,000 1.6%
 Federal Assistance \$10,028,783 67.3%

Total Capital Funds Expended \$14,900,528 100.0%

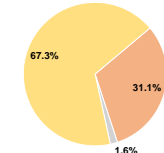
Summary of Operating Expenses (OE)

Labor \$24,079,460 61.1%
 Materials and Supplies \$3,355,813 8.5%
 Purchased Transportation \$6,746,951 17.1%
 Other Operating Expenses \$5,231,958 13.3%
 Total Operating Expenses \$39,414,182 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$2,308,778
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 100%