

General Information

Urbanized Area Statistics - 2010 Census
Concord, CA
204 Square Miles
615,968 Population
66 Pop. Rank out of 498 UZAs

Service Consumption
5,160,406 Annual Passenger Miles (PMT)
1,170,697 Annual Unlinked Trips (UPT)
4,000 Average Weekday Unlinked Trips
1,606 Average Saturday Unlinked Trips
1,282 Average Sunday Unlinked Trips

Database Information
NTDID: 90078
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Service Area Statistics
143 Square Miles
544,004 Population

Service Supplied
2,497,239 Annual Vehicle Revenue Miles (VRM)
207,924 Annual Vehicle Revenue Hours (VRH)
97 Vehicles Operated in Maximum Service (VOMS)
186 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 187
Service Vehicles 15
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

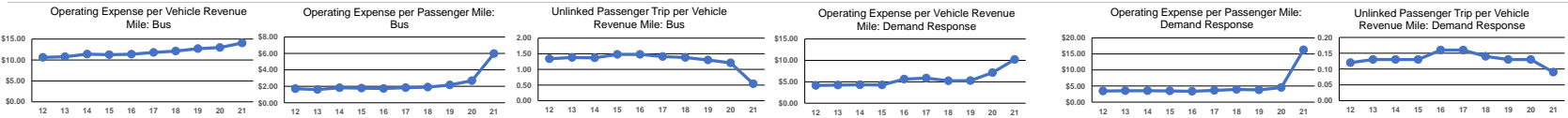
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32 ²	\$0	\$0	\$152,842	\$0	\$152,842	
Bus	64 ²	1 ²	\$0	\$34,591	\$116,343	\$118,265	\$269,199	
Total	64	33	\$0	\$34,591	\$269,185	\$118,265	\$422,041	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,218,147 ²	\$69,495 ²	\$152,842	259,442	35,444	413,386	27,447	0.0	57	32 ²	78.1%	3.6
Bus	\$29,310,095 ²	\$1,097,454 ²	\$269,199	4,900,964	1,135,253	2,083,853	180,477	0.0	129	65 ²	98.5%	7.5
Total	\$33,528,242	\$1,166,949	\$422,041	5,160,406	1,170,697	2,497,239	207,924	0.0	186	97	47.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.20	\$153.68	Demand Response	\$16.26	\$119.01	0.1	1.3
Bus	\$14.07	\$162.40	Bus	\$5.98	\$25.82	0.5	6.3
Total	\$13.43	\$161.25	Total	\$6.50	\$28.64	0.5	5.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to Livermore / Amador Valley Transit Authority (NTDID: 90144), and in which the data are captured in another report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,629,645 4.5%
Local Funds \$29,656,453 82.7%
State Funds \$2,194,484 6.1%
Federal Assistance \$2,371,121 6.6%

Total Operating Funds Expended \$35,851,703 100.0%

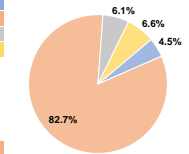
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$45,440 10.8%
State Funds \$267,358 63.3%
Federal Assistance \$109,243 25.9%

Total Capital Funds Expended \$422,041 100.0%

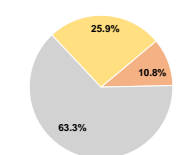
Summary of Operating Expenses (OE)

Labor \$23,939,884 71.4%
Materials and Supplies \$2,154,880 6.4%
Purchased Transportation \$4,049,572 12.1%
Other Operating Expenses \$3,383,906 10.1%
Total Operating Expenses \$33,528,242 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$2,037,931
Purchased Transportation (Reported Separately) \$285,530 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%