

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
 144 **Square Miles**
 345,580 **Population**
 111 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

13,600,740 **Annual Passenger Miles (PMT)**
 2,087,234 **Annual Unlinked Trips (UPT)**
 6,027 **Average Weekday Unlinked Trips**
 5,350 **Average Saturday Unlinked Trips**
 4,764 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90079
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

1,120 **Square Miles**
 472,830 **Population**

Service Supplied

3,844,942 **Annual Vehicle Revenue Miles (VRM)**
 250,389 **Annual Vehicle Revenue Hours (VRH)**
 87 **Vehicles Operated in Maximum Service (VOMS)**
 105 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 159
 Service Vehicles 44
 Facilities 14
 Track Miles
 Lane Miles

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|---------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 29 | - | \$1,834,134 | \$0 | \$0 | \$0 | \$1,834,134 | |
| Bus | 52 | - | \$3,482,906 | \$222,986 | \$8,093,677 | \$413,387 | \$12,212,956 | |
| Vanpool | - | 6 ¹ | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | 81 | 6 | \$5,317,040 | \$222,986 | \$8,093,677 | \$413,387 | \$14,047,090 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|------------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$6,144,103 | \$97,250 | \$1,834,134 | 568,982 | 71,129 | 732,186 | 54,113 | 0.0 | 39 | 29 | 34.5% | 3.2 |
| Bus | \$31,522,913 | \$234,867 | \$12,212,956 | 12,102,290 | 2,000,077 | 2,921,255 | 192,663 | 0.0 | 60 | 52 | 15.4% | 8.4 |
| Vanpool | \$229,917 ¹ | \$120,280 ¹ | \$0 | 929,468 | 16,028 | 191,501 | 3,613 | 0.0 | 6 | 6 ¹ | 0.0% | 0.7 |
| Total | \$37,896,933 | \$452,397 | \$14,047,090 | 13,600,740 | 2,087,234 | 3,844,942 | 250,389 | 0.0 | 105 | 87 | 17.1% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$8.39 | \$113.54 | \$10.80 | \$86.38 | 0.1 | 1.3 |
| Bus | \$10.79 | \$163.62 | \$2.60 | \$15.76 | 0.7 | 10.4 |
| Vanpool | \$1.20 | \$63.64 | \$0.25 | \$14.34 | 0.1 | 4.4 |
| Total | \$9.86 | \$151.35 | \$2.79 | \$18.16 | 0.5 | 8.3 |



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,978,658 7.8%
 Local Funds \$0 0.0%
 State Funds \$16,955,883 44.7%
 Federal Assistance \$18,017,241 47.5%

Total Operating Funds Expended \$37,951,782 100.0%

Sources of Capital Funds Expended

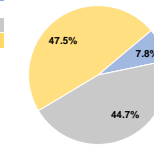
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$12,678,696 90.3%
 Federal Assistance \$1,368,394 9.7%

Total Capital Funds Expended \$14,047,090 100.0%

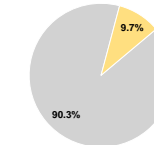
Summary of Operating Expenses (OE)

Labor \$25,544,515 67.4%
 Materials and Supplies \$4,572,556 12.1%
 Purchased Transportation \$94,235 0.2%
 Other Operating Expenses \$7,685,627 20.3%
 Total Operating Expenses \$37,896,933 100.0%
 Reconciling OE Cash Expenditures \$54,849
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 26%