

General Information

Urbanized Area Statistics - 2010 Census
 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Service Consumption
 149,340 Annual Passenger Miles (PMT)
 26,518 Annual Unlinked Trips (UPT)
 88 Average Weekday Unlinked Trips
 45 Average Saturday Unlinked Trips
 23 Average Sunday Unlinked Trips

Database Information
 NTDID: 90086
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 82 Square Miles
 314,998 Population

Service Supplied
 182,643 Annual Vehicle Revenue Miles (VRM)
 14,051 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 37
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

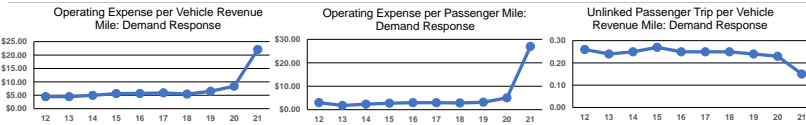
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15	-	\$2,054	\$0	\$0	\$0	\$2,054	
Total	15	-	\$2,054	\$0	\$0	\$0	\$2,054	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,026,282	\$65,367	\$2,054	149,340	26,518	182,643	14,051	0.0	35	15	133.3%	6.5
Total	\$4,026,282	\$65,367	\$2,054	149,340	26,518	182,643	14,051	0.0	35	15	57.1%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$22.04	\$286.55		\$26.96	\$151.83
Total	\$22.04	\$286.55		\$26.96	\$151.83

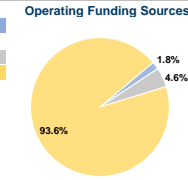


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

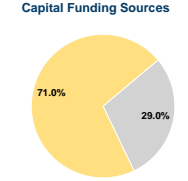
Sources of Operating Funds Expended

Fares and Directly Generated	\$73,811	1.8%
Local Funds	\$0	0.0%
State Funds	\$186,744	4.6%
Federal Assistance	\$3,839,678	93.6%
Total Operating Funds Expended	\$4,100,233	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$596	29.0%
Federal Assistance	\$1,458	71.0%
Total Capital Funds Expended	\$2,054	100.0%



Summary of Operating Expenses (OE)

Labor	\$2,886,510	71.7%
Materials and Supplies	\$143,614	3.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$996,158	24.7%
Total Operating Expenses	\$4,026,282	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$73,951	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%