

General Information

Urbanized Area Statistics - 2010 Census

Santa Maria, CA
 29 Square Miles
 130,447 Population
 246 Pop. Rank out of 498 UZAs
Other UZAs Served
 485 Lompoc, CA, 0 California Non-UZA

Service Consumption

914,671 Annual Passenger Miles (PMT)
 241,514 Annual Unlinked Trips (UPT)
 755 Average Weekday Unlinked Trips
 467 Average Saturday Unlinked Trips
 449 Average Sunday Unlinked Trips

Database Information

NTDID: 90087
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 46
 Service Vehicles 1
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

34 Square Miles
 120,097 Population

Service Supplied

683,686 Annual Vehicle Revenue Miles (VRM)
 40,960 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

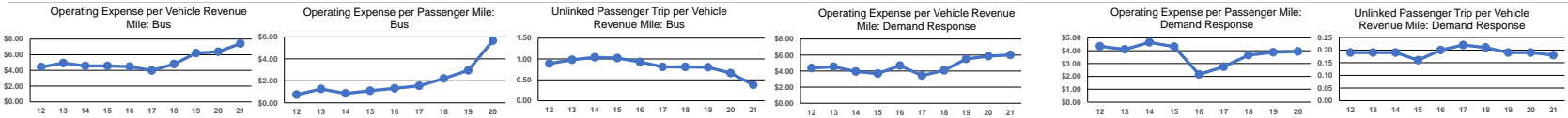
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	15 ¹	\$519,665	\$0	\$0	\$0	\$519,665	\$519,665
Total	-	20	\$519,665	\$0	\$0	\$0	\$519,665	\$519,665

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$491,692 ¹	\$0 ¹	\$0	124,944	15,061	81,787	5,067	0.0	10	5 ¹	100.0%	5.5
Bus	\$4,470,650 ¹	\$0 ¹	\$519,665	789,727	226,453	601,899	35,893	0.0	30	15 ¹	100.0%	7.2
Total	\$4,962,342	\$0	\$519,665	914,671	241,514	683,686	40,960	0.0	40	20	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.01	\$97.04	Demand Response	\$3.94	\$32.65	0.2	3.0
Bus	\$7.43	\$124.55	Bus	\$5.66	\$19.74	0.4	6.3
Total	\$7.26	\$121.15	Total	\$5.43	\$20.55	0.4	5.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$115,289 2.3%
 Federal Assistance \$4,847,053 97.7%

Total Operating Funds Expended \$4,962,342 100.0%

Sources of Capital Funds Expended

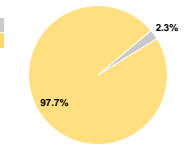
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$103,933 20.0%
 Federal Assistance \$415,732 80.0%

Total Capital Funds Expended \$519,665 100.0%

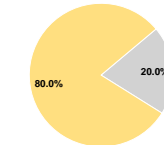
Summary of Operating Expenses (OE)

Labor \$535,616 10.8%
 Materials and Supplies \$214,378 4.3%
 Purchased Transportation \$3,684,510 74.2%
 Other Operating Expenses \$527,838 10.6%
Total Operating Expenses \$4,962,342 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 15%