

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Visalia, CA  
 63 Square Miles  
 219,454 Population  
 162 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 4,273,031 Annual Passenger Miles (PMT)  
 586,726 Annual Unlinked Trips (UPT)  
 1,891 Average Weekday Unlinked Trips  
 1,072 Average Saturday Unlinked Trips  
 983 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90091  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 45 Square Miles  
 161,353 Population

**Service Supplied**  
 1,978,436 Annual Vehicle Revenue Miles (VRM)  
 123,395 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 53  
 Service Vehicles 3  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

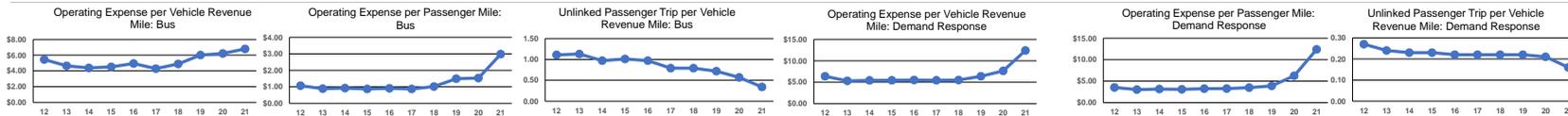
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	7 <sup>1</sup>	\$19,472	\$0	\$0	\$0	\$19,472	
Bus	-	24 <sup>1</sup>	\$347,795	\$0	\$0	\$20,000	\$367,795	
<b>Total</b>	-	<b>35</b>	<b>\$367,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$387,267</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$701,561 <sup>1</sup>	\$22,945 <sup>1</sup>	\$0	412,264	7,929	230,082	5,908	0.0	5	4 <sup>1</sup>	25.0%	4.4
Demand Response	\$1,245,342 <sup>1</sup>	\$56,741 <sup>1</sup>	\$19,472	100,411	15,732	100,455	6,903	0.0	11	7 <sup>1</sup>	57.1%	7.4
Bus	\$11,208,086 <sup>1</sup>	\$524,044 <sup>1</sup>	\$367,795	3,760,356	563,065	1,647,899	110,584	0.0	36	24 <sup>1</sup>	50.0%	10.2
<b>Total</b>	<b>\$13,154,989</b>	<b>\$603,730</b>	<b>\$387,267</b>	<b>4,273,031</b>	<b>586,726</b>	<b>1,978,436</b>	<b>123,395</b>	<b>0.0</b>	<b>52</b>	<b>35</b>	<b>32.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.05	\$118.75	\$1.70	\$88.48	0.0	1.3
Demand Response	\$12.40	\$180.41	\$12.40	\$79.16	0.2	2.3
Bus	\$6.80	\$101.35	\$2.98	\$19.91	0.3	5.1
<b>Total</b>	<b>\$6.65</b>	<b>\$106.61</b>	<b>\$3.06</b>	<b>\$22.42</b>	<b>0.3</b>	<b>4.8</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,971,801 19.7%  
 Local Funds \$817,092 5.4%  
 State Funds \$1,070,949 7.1%  
 Federal Assistance \$10,225,715 67.8%

Total Operating Funds Expended \$15,085,557 100.0%

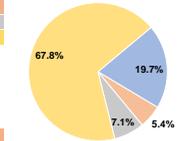
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$72,191 18.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$315,076 81.4%

Total Capital Funds Expended \$387,267 100.0%

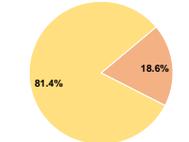
**Summary of Operating Expenses (OE)**

Labor \$1,007,524 7.7%  
 Materials and Supplies \$112,630 0.9%  
 Purchased Transportation \$10,787,583 82.0%  
 Other Operating Expenses \$1,247,252 9.5%  
**Total Operating Expenses \$13,154,989 100.0%**  
 Reconciling OE Cash Expenditures \$1,930,568  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 62%  
 Rolling Stock - CU - Cutaway - 45%