

General Information

Urbanized Area Statistics - 2010 Census

Fairfield, CA
 39 Square Miles
 133,683 Population
 240 Pop. Rank out of 498 UZAs

Other UZAs Served
 See Below

Service Area Statistics

129 Square Miles
 505,849 Population

Service Consumption

2,704,447 Annual Passenger Miles (PMT)
 310,441 Annual Unlinked Trips (UPT)
 1,156 Average Weekday Unlinked Trips
 338 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,274,643 Annual Vehicle Revenue Miles (VRM)
 65,925 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90092
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Assets

Revenue Vehicles 60
 Service Vehicles 5
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

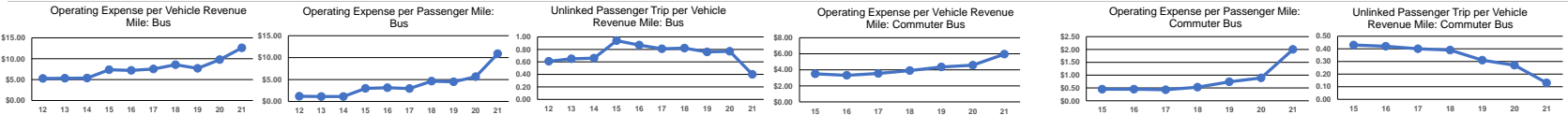
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Commuter Bus | - | 13 ¹ | \$416,214 | \$0 | \$0 | \$0 | \$416,214 | |
| Demand Response | - | 4 ¹ | \$14,517 | \$0 | \$0 | \$0 | \$14,517 | |
| Bus | - | 15 ¹ | \$667,929 | \$14,882 | \$0 | \$102,492 | \$785,303 | |
| Total | - | 32 | \$1,098,660 | \$14,882 | \$0 | \$102,492 | \$1,216,034 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Bus | \$4,026,381 ¹ | \$333,434 ¹ | \$416,214 | 2,014,065 | 85,493 | 677,254 | 20,782 | 0.0 | 21 | 13 ¹ | 61.5% | 11.6 |
| Demand Response | \$1,096,001 ¹ | \$12,138 ¹ | \$14,517 | 64,491 | 6,333 | 56,078 | 4,083 | 0.0 | 12 | 4 ¹ | 200.0% | 8.1 |
| Bus | \$6,818,654 ¹ | \$87,814 ¹ | \$785,303 | 625,891 | 218,615 | 541,311 | 41,060 | 0.0 | 27 | 15 ¹ | 80.0% | 13.2 |
| Total | \$11,941,036 | \$433,386 | \$1,216,034 | 2,704,447 | 310,441 | 1,274,643 | 65,925 | 0.0 | 60 | 32 | 46.7% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Commuter Bus | \$5.95 | \$193.74 | Commuter Bus | \$2.00 | \$47.10 | 0.1 | 4.1 |
| Demand Response | \$19.54 | \$268.43 | Demand Response | \$16.99 | \$173.06 | 0.1 | 1.6 |
| Bus | \$12.60 | \$166.07 | Bus | \$10.89 | \$31.19 | 0.4 | 5.3 |
| Total | \$9.37 | \$181.13 | Total | \$4.42 | \$38.46 | 0.2 | 4.7 |



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 28 Sacramento, CA, 203 Vallejo, CA

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$7,885,374 66.0%
 State Funds \$365,285 3.1%
 Federal Assistance \$3,690,377 30.9%

Total Operating Funds Expended \$11,941,036 100.0%

Sources of Capital Funds Expended

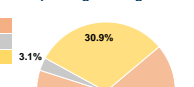
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,035,326 85.1%
 State Funds \$180,708 14.9%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,216,034 100.0%

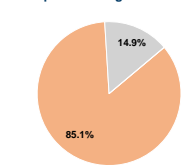
Summary of Operating Expenses (OE)

Labor \$2,589,322 21.7%
 Materials and Supplies \$2,010,586 16.8%
 Purchased Transportation \$4,453,167 37.3%
 Other Operating Expenses \$2,887,961 24.2%
Total Operating Expenses \$11,941,036 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%