

General Information

Urbanized Area Statistics - 2010 Census
Redding, CA
71 Square Miles
117,731 Population
267 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption
1,632,218 Annual Passenger Miles (PMT)
304,627 Annual Unlinked Trips (UPT)
1,080 Average Weekday Unlinked Trips
575 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 90093
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0016

Service Area Statistics
100 Square Miles
126,551 Population

Service Supplied
790,556 Annual Vehicle Revenue Miles (VRM)
47,787 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 40
Service Vehicles 7
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

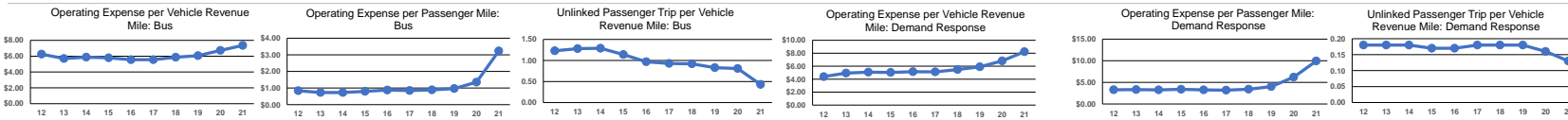
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8 ¹	\$197,939	\$0	\$0	\$0	\$197,939	
Bus	-	13 ¹	\$0	\$122,741	\$226,566	\$66,696	\$416,003	
Total	-	21	\$197,939	\$122,741	\$226,566	\$66,696	\$613,942	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$967,267 ¹	\$54,049 ¹	\$197,939	97,419	15,314	117,559	6,718	0.0	16	8 ¹	100.0%	8.4
Bus	\$4,950,701 ¹	\$330,887 ¹	\$416,003	1,534,799	289,313	672,997	41,069	0.0	21	13 ¹	61.5%	6.4
Total	\$5,917,968	\$384,936	\$613,942	1,632,218	304,627	790,556	47,787	0.0	37	21	43.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.23	\$143.98	Demand Response	\$9.93	\$63.16	0.1	2.3
Bus	\$7.36	\$120.55	Bus	\$3.23	\$17.11	0.4	7.0
Total	\$7.49	\$123.84	Total	\$3.63	\$19.43	0.4	6.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Veolia Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Veolia Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they sell service to County of Shasta Department of Public Works (NTDID: 99438), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$780,740 13.2%
Local Funds \$0 0.0%
State Funds \$1,688,148 28.4%
Federal Assistance \$3,467,769 58.4%

Total Operating Funds Expended \$5,936,657 100.0%

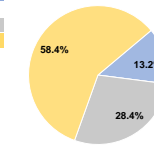
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$419,972 68.4%
Federal Assistance \$193,970 31.6%

Total Capital Funds Expended \$613,942 100.0%

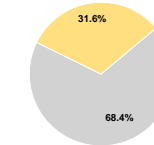
Summary of Operating Expenses (OE)

Labor \$0 0.0%
Materials and Supplies \$959,008 16.2%
Purchased Transportation \$3,789,255 64.0%
Other Operating Expenses \$1,169,705 19.8%
Total Operating Expenses \$5,917,968 100.0%
Reconciling OE Cash Expenditures \$18,689
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 25%