

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

20,694,646 Annual Passenger Miles (PMT)
 365,827 Annual Unlinked Trips (UPT)
 1,188 Average Weekday Unlinked Trips
 551 Average Saturday Unlinked Trips
 520 Average Sunday Unlinked Trips

Database Information

NTDID: 90094
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

6,900 Square Miles
 7,100,000 Population

Service Supplied

4,950,736 Annual Vehicle Revenue Miles (VRM)
 104,645 Annual Vehicle Revenue Hours (VRH)
 298 Vehicles Operated in Maximum Service (VOMS)
 298 Vehicles Available for Maximum Service (VAMS)

Assets

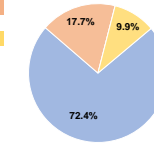
Revenue Vehicles 382
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,717,353 72.4%
 Local Funds \$662,175 17.7%
 State Funds \$0 0.0%
 Federal Assistance \$371,619 9.9%

Operating Funding Sources



Total Operating Funds Expended \$3,751,147 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$22,481 1.0%
 Materials and Supplies \$11,632 0.5%
 Purchased Transportation \$2,327,198 98.5%
 Other Operating Expenses \$482 0.0%
Total Operating Expenses \$2,361,793 100.0%
 Reconciling OE Cash Expenditures \$1,389,354
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|--------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Vanpool | - | 298 ¹ | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | - | 298 | \$0 | \$0 | \$0 | \$0 | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|--------------------------|--------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Vanpool | \$2,361,793 ¹ | \$2,717,353 ¹ | \$0 | 20,694,646 | 365,827 | 4,950,736 | 104,645 | 0.0 | 298 | 298 ¹ | 0.0% | 1.2 |
| Total | \$2,361,793 | \$2,717,353 | \$0 | 20,694,646 | 365,827 | 4,950,736 | 104,645 | 0.0 | 298 | 298 | 0.0% | |

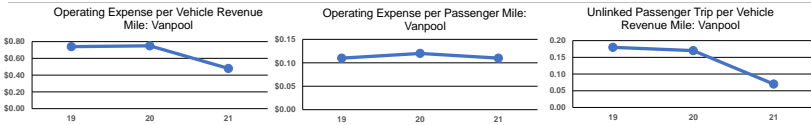
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode |
|--------------|---|---|--------------|
| Vanpool | \$0.48 | \$22.57 | Vanpool |
| Total | \$0.48 | \$22.57 | Total |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|---------------------------------------|--|---|---|
| Vanpool | \$0.11 | \$6.46 | 0.1 | 3.5 |
| Total | \$0.11 | \$6.46 | 0.1 | 3.5 |



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 428 Petaluma, CA, 240 Fairfield, CA, 29 San Jose, CA, 0 California Non-UZA, 303 Gilroy-Morgan Hill, CA, 66 Concord, CA, 314 Vacaville, CA, 123 Santa Rosa, CA, 342 Napa, CA, 137 Antioch, CA, 351 Livermore, CA, 203 Vallejo, CA

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.